

YEARLY PERFORMANCE REPORT
REGIONAL LEPROSY TRAINING & RESEARCH INSTITUTE RAIPUR (C.G.)
YEAR 2004-05

STAFF STATUS

1.	Name and Grade of Head of Institute/Since when posted	VACANT
2.	Name of all Group A and B officers/Since when posted	Given below

STAFF POSITION GROUP-‘A’

S.No	Sanctioned Post	In-Position	Vacant since when
(i)	Director-ONE post	Dr. Harish Rathod, CMO (NFSG), officiating as Director.	-
(ii)	Deputy Director-ONE Post	Dr. Harish Rathod, CMO (NFSG)- Joined on 26.11.01	-
(iii)	Assistant Director-4 Posts	Dr. Krishna Murthy Kamble, Assistant Director (Ortho), joined on 11.12.2003 after repatriation from Govt of Chattisgarh.	-
		Dr. (Mrs.) Aparna Pandey, Assistant Director (Epidemiology)- Joined on 31.05.2002	-
		Assistant Director (Pathology)	Vacant since 22.08.1992
		Assistant Director (Microbiology)	Vacant since 22.05.1998
(iv)	Senior Medical Officer-2 Posts	Dr. R.N. Sabat, CMO (NFSG)- Joined on 02.04.1996	-
		Dr. M.M. Poddar, CMO (NFSG) – joined on 04.05.2001	-
(v)	Medical Officer-3 Posts	Dr. U.S. Verma, CMO (NFSG) - Joined on 1 st July 2002	Presently on deputation as Doctor for 23 rd Antarctic Expedition and Ocean Research to National Centre for Antarctic & Ocean Research Goa.
		Dr. Arun Kumar Misra, CMO- Joined on 26.10.1984	-
		Dr. D. Bhanja, CMO-Joined on 10.10.1988	Presently on Deputation

STAFF POSITION GROUP-‘B’

Sl. No.	Sanctioned Post	In-Position	Vacant since when
(i)	Administrative Officer-ONE post	-	Vacant since 12.06.2000
(ii)	Health Educator-ONE post	Shri N.C. Mohanty, Health Educator, Joined on 09.11.1990	-

GROUP-‘C’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri H.R. Mukherjee	Accountant Rs. 5500-175-9000/-	ONE	ONE	NIL	-
2.	Shri K.P. Dewangan	Upper Division Assistant Rs. 5000-150-8000/-	ONE	ONE	NIL	-
3.	Shri S. Chakraborty	Senior Store Keeper Rs. 4500-125-7000/-	ONE	ONE	NIL	-
4.	Shri R. Patel	Statistical Assistant Rs. 4500-125-7000/-	ONE	ONE	NIL	-
5.	Smt. J.L. Jagati	Steward-cum-Senior Diet Clerk Rs. 4500-125-7000/-	ONE	ONE	NIL	-
6.	Smt. Rama Agrawal	Junior Hindi Translator Rs. 5000-150-8000/-	ONE	ONE	NIL	-
7.	Shri M.C. Dhokane	Cashier Rs. 4000-100-6000/-	ONE	ONE	NIL	-
8.	Shri S. Saha	Junior Stenographer Rs. 4000-100-6000/-	ONE	ONE	NIL	-
9.	Shri B.R.V. Sastry Shri A.R. Roy Smt. Durgi Dhruva Smt. V.A. Shiv Prakash Smt. S. Mukherjee	LDC Rs. 3050-75-3950-80-4590/-	FIVE	FIVE	NIL	-
10.	Smt. M. Chand Smt. M. Karmakar Smt. S. Goswamy Miss P. Miller Smt. Reena Masih	Staff Nurse Rs. 5000-150-8000/-	SIX	FIVE	ONE	One Post is abolished w.e.f. 01.02.2002
11.	Shri Ratna Rajesh Samuel	Pharmacist Rs.4500-125-7000/-	ONE	ONE	NIL	-
12.	Shri Kartick Ghatoal	Physiotherapist Rs.4000-100-6000/-	ONE	ONE	NIL	-
13.	Shri S. Koilta	Health Visitor Rs.4000-100-6000/-	ONE	ONE	NIL	-
14.	Shri A.K. Kashyap	Laboratory Technician Rs.4000-100-6000/-	ONE	ONE	NIL	-
15.	Shri B.K. Ware	Non-Medical Supervisor Rs. 4000-100-6000/-	ONE	ONE	NIL	-
16.	Shri H.S. Naik	Laboratory Assistant Rs. 3200-85-4900/-	ONE	ONE	NIL	-
17.	Shri A. Wany Shri S. Chatterjee Shri R.L. Sahu Shri I. Masih Smt. I. Tiwari Shri R. L. Sewate Shri S.L. Lal Dhruwa	Para Medical Worker Rs. 4,000-100-6,000/-	EIGHT	SEVEN	ONE	One post abolished w.e.f. 01.12.01
18.	Shri A.C. Biswas	Driver Rs. 3050-75-3950-80-4590/-	TWO	ONE	ONE	-
19.	Shri S.N. Prasad	Electrician Rs.3050-75-3950-80-4590/-	ONE	ONE	NIL	-
20.	Shri S. Dutta	Plumber-cum-Fitter Rs. 3050-75-3950-80-4590/-	ONE	ONE	NIL	-
TOTAL			THIRTY SEVEN	THIRTY FOUR	THREE	2 posts are abolished

GROUP-‘D’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri Ajoy Dutta	Lab. Attendant Rs. 2650-65-3300-70-4000/-	ONE	ONE	NIL	-
2.	Shri Raju Dubey	Dresser Rs. 2610-60-3150-65-4000/-	ONE	ONE	NIL	-
3.	Shri Luku Ram Netam Shri K.C. Biswas Shri Balram Netam	Peon Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
4.	Shri Heera Singh Shri B.N. Tiwari Shri Jailal Ram Shri G.R. Dhruva Shri Prem Raj Jais Shri B.C. Joshi Shri S.R. Damre	Watchman Rs. 2550-55-2660-60-3200/-	SEVEN	SEVEN	NIL	-
5.	Smt. Kaushalya Sahu Shri Raghu Das	Cook Rs. 2550-55-2660-60-3200/-	TWO	TWO	NIL	-
6.	Smt. Kalawati Sharma Shri Raju Kurmi Shri Kaliram	Kitchen Asstt. Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
7.	Smt. G.R. Mistry	Tailor Rs. 2550-55-2660-60-3200/-	ONE	ONE	NIL	-
8.	Shri Mool Chand Shri K. Mohapatro	Mali Rs.2550- 3200/-	TWO	TWO	NIL	-
9.	Shri Khemlal	Dhobi Rs. 2550-55-2660-60-3200/-	TWO	ONE	ONE	
10.	Smt. Lalita Bai Shri Kashi Ram Shri R.K. Soni Smt. Kala Bai Shri P.S. Das Shri K. Chinayya Smt. Gori Bai Kol Shri S.K.R. Chowhan	Sanitary Worker Rs. 2550-55-2660-60-3200/-	EIGHT	EIGHT	NIL	-
11.	Shri I.D. Chelak Shri A.C. Roy Smt. K.S. Mudaliar Smt. S. Goan Smt. G. Chakraborty Ms. G. Dhruva	Nursing Orderly Rs. 2550-55-2660-60-3200/-	EIGHT	SIX	ONE	One post abolished w.e.f. 01.08.2002
TOTAL			THIRTY EIGHT	THIRTY FIVE	TWO	One post abolished w.e.f. 01.08.2002

BUDGET PERFORMANCE
(Year 2004-05)

Budget	Plan	Non-Plan	Total
Final Estimate	15,70,000=00	1,33,48,000=00	1,49,18,000=00
Expenditure (Cumulative till March 31, 2005)	11,27,509=00	1,30,69,109=00	1,41,96,618=00
Balance	4,42,491=00	2,78,891=00	7,21,382=00

PATIENT CARE SERVICES

Sl. No.	Categories of Services	Status of performance
1.	OPD care services <ul style="list-style-type: none"> • New leprosy cases • Old leprosy cases • Ulcer & Reaction cases • General cases (Non Leprosy) • Staff & family members (non leprosy) • Other cases (Skin disease, Diabetic ulcer etc.) TOTAL	673* 842 2124 566 446 1340 5991
2.	Indoor Admissions	298
3.	RCS Operations	57
4.	MCR footwear	02
5.	Lab. Investigations	2420

* out of 673 cases 527 are transferred to respective PHC for further treatment. Remaining cases with complications taking treatment in this institute.

Break-up of patients admitted at IPD

S.N	Type of patients	No.
1	Ulcer	166
2	Reaction	33
3	Re-constructive Surgery & Physiotherapy	94
4	Others	5
	TOTAL	298

PHYSIOTHERAPY SERVICES

S.N	Type of Physiotherapy	No.
1	Wax Therapy	75
2	Oil massage, hydro oiling therapy	195
3	Active and passive exercise	346
4	Electric vibrator massage / Infra ray	09
5	POP slab and other splint applied	309
6	RCS physiotherapy	57

OT SERVICES

SN	Type of operation	No.
1	Re-constructive surgery	57
2	Minor surgery	22
	TOTAL	79

PREVENTION OF DISABILITY (POD) CAMPS

Two, POD and disability care camps, of 2 days duration each were organised in following blocks in the district Raipur.

1. Mainpur
2. Deobhog

The objectives of the POD Camp were:

- To provide on the job POD training to the general health care staff of the centers.
- To offer self care learning practices to the patients with dis-ability and ulcer involving the general health care staff.
- Distribution of appliances to the needy patients.

In the POD Camp, training were imparted to the General Health Care Staff of the blocks on POD and Disability Care covering following aspects:

1. Self Care for Grade-I and II deformities
2. Prevention of secondary disabilities and
3. Voluntary Muscle testing etc.

Outputs of POD camps are as follows -

No. of trainees attended	-	35
No. of leprosy cases attended	-	36
No. of cases selected for RCS	-	01

TRAINING

1. Organised one week training programme for District Technical Support Team (DTST) Medical Officer on Epidemiological and clinical aspects on leprosy.
2. A total of 6 batches training programme organized by this institute during this quarter for MBBS final year students of Medical College Raipur on various aspects on Leprosy.
3. Two weeks physiotherapy refresher course organised by this institute for Physiotherapist of American Leprosy Mission during this month.

WORKSHOP/CONFERENCE / MEETINGS –

1. One officer of the institute participated in LEM programme during 15 June 2004 to 5 July 2004, organized by NIHFW New Delhi.
2. Director of this institute attended National conference of Voluntary Organisations (VOs) held at RLTRI Aska, Orissa, on 5th and 6th August 2004.
3. One officer of the institute participated in Leprosy Elimination Monitoring programme during 30 August 2004 to 17 September 2004, organized by NIHFW New Delhi.
4. District Technical Support Team – One officer of the institute participated as Evaluator for District Technical Support Team (DTST) Uttar Pradesh evaluation from 26 October to 04 November 2004.
5. As per directions from DDG (L), RLTRI Raipur decided to supervise / monitor leprosy control activities in Abhanpur and Dharsiwa blocks of Raipur district. For this meetings were organised with DLO Raipur, Epidemiologist State leprosy society , Medical officer DTST and Assistant Director (Epid.) RLTRI Raipur. For planning action plan for the same meetings were organised at respective blocks with Block Medical Officers and Assistant Director (Epid.).
6. District Technical Support Team (DTST) Raipur organised a meeting at RLTRI Raipur, where Director, RLTRI, Raipur has emphasised to motivation & mobilisation of genuine lagopthalmos cases of their respective areas. DTST has promised to give all kinds of support to the lagopthalmos camp to be organised at RLTRI Raipur w.e.f. 7th April to 10th April 2005.

RESEARCH ACTIVITY

Paper for publication –

1. Abstract Dr. Aparna Pandey*, Dr. M. Jamal Uddin and Mr. R. Patel. of “Changing epidemiological pattern of leprosy in rural chhattisgarh” has been published in Indian Journal of Leprosy Vol. 76(2) 2004 page No. 100-01
2. One research paper Pandey A*, Jamal Uddin M and Patel R. titled “Changing epidemiological pattern of leprosy in rural chhattisgarh” has been published in Indian Journal of Leprosy in the month of December 2004.
3. One research paper Pandey A*, Jamal Uddin M and Patel R titled “Epidemiological shift in leprosy in a rural district of central India following introduction of MDT during April 1986 to March 2002” is in the process of acceptance in Leprosy Review.

Paper presented –

1. Titled “Integration of leprosy control in general Health Care System (GHCS) in 24 low / moderately endemic states of India” has been presented in 49th annual Conference of India Public Health Association (IPHA) held in Lucknow during 11th to 13th February 2005. The same has also been considered for best paper presentation in the conference.

Pandey A*, Rathod H, Patel R Mishra AK and Poddar MM.

DIRECTOR
