

REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, RAIPUR (C.G.)

PERFORMANCE REPORT (2006-07)

1	OPD Section	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	Total Attendance of new leprosy patients	65	70	71	68	49	61	52	55	53	73	60	52	729
	Total Attendance of old Leprosy patients	121	100	101	84	80	77	66	45	47	47	42	50	860
	Break up of cases (New)													
	MB Adult (Male)	20	15	13	15	13	15	14	12	17	25	22	17	198
	MB Adult (Female)	9	11	6	5	4	11	6	3	6	7	6	2	76
	MB Child (Male)	1	3	1	2	0	1	0	0	0	1	2	2	13
	MB Child (Female)	0	0	0	0	0	1	2	2	0	0	0	1	6
	PB Adult (Male)	24	21	34	27	16	16	19	27	17	27	19	18	265
	PB Adult (Female)	8	17	13	18	11	14	8	6	10	8	7	9	129
	PB Child (Male)	3	3	2	1	2	0	3	4	2	3	2	0	25
	PB Child (Female)	0	0	2	0	3	3	0	1	1	2	2	3	17
	Total	65	70	71	68	49	61	52	55	53	73	60	52	729

2	IPD Section	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	Patients admitted during the reporting month	46	70	20	31	20	25	31	31	20	27	24	48	393
	Patients discharged during the reporting month	35	47	57	16	30	24	29	32	26	24	32	25	377
	No. of death in the ward during the reporting month	0	1	0	0	0	0	0	0	0	0	0	0	1
	Breakup of admitted cases													
	Ulcer Treatment	4	2	8	13	9	9	12	12	5	10	12	12	108
	Erythema Nodosum Leprosum	7	2	2	4	4	8	3	3	5	4	2	14	58
	Re-Constructive Surgery and Physiotherapy	35	66	10	14	7	8	16	16	10	13	10	22	227
	DDS Reaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	46	70	20	31	20	25	31	31	20	27	24	48	393

3	Operation Theatre Section	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	(No of RCS done)	2	63	13	7	6	8	10	12	7	8	10	10	156

4	Physiotherapy Section	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	No. of patients attended physiotherapy	67	95	77	72	59	57	52	74	61	62	55	63	794
	Sitting Attendance	65	92	65	65	53	49	43	65	56	54	47	53	707
	Breakup of patients													
	Wax bath	5	5	7	9	6	4	5	5	6	2	4	5	63
	Oil message, hydro-oiling therapy	12	12	21	11	12	12	12	15	16	16	17	16	172
	Exercise	47	75	31	45	35	30	24	45	34	35	26	32	459
	Electric Vibrator message	0	0	6	0	0	3	2	0	0	1	0	0	12
	Muscle Stimulator	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total	65	92	65	65	53	49	43	65	56	54	47	53	707
	RCS Patients	2	3	12	7	6	8	9	9	5	8	8	10	87
	Grand Total	67	95	77	72	59	57	52	74	61	62	55	63	794
	Splint, POP applied and others	18	109	43	49	32	24	25	47	30	15	21	40	453
	MCR foot wear issued	3	3	6	5	1	4	5	2	2	4	4	2	41

5	Laboratory Report	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	Micro Biological Investigation	158	203	189	182	132	157	137	123	140	142	175	178	1916
	Clinical Pathological Investigation	4	16	42	59	64	73	91	16	118	30	75	75	663
	Bio-Chemical Investigation	9	15	12	12	9	14	12	10	14	12	0	0	119
	Total	171	234	243	253	205	244	240	149	272	184	250	253	2698
6	X-Ray	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
	Hand	1	0	0	2	6	3	2	2	1	2	0	0	19
	Chest	0	0	0	0	0	0	0	0	0	0	0	0	0
	Foot	5	0	0	1	8	2	4	3	5	2	5	4	39
	Total	6	0	0	3	14	5	6	5	6	4	5	4	58

ESTABLISHMENT AND ADMINISTRATIVE INFORMATION (2006-07)-(APRIL 2006 TO MARCH 2007)

7	Budget Allocation	2006-07												
	Plan	1,800,000												
	Non-Plan	15,500,000												
	Total	17,300,000												
	Month-wise Expenditure	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
Plan	76847	111716	29185	81631	133159	243029	101802	81098	91242	74391	99051	860220	1983371	
Non-Plan	1978914	1177557	1210555	986611	1004500	1159015	1319290	1147224	1309920	1025112	1208320	116667	13643685	
Total	2055761	1289273	1239740	1068242	1137659	1402044	1421092	1228322	1401162	1099503	1307371	976887	15627056	
8	Promotion/ACPs carried out	Apr-06	None											
		May-06	Miss Gayatri Dhruva and Smt. Gouri Chakraborty, Nursing Orderly were promoted in the next higher scale under ACP Scheme											
		Jun-06	None											
		Jul-06	None											
		Aug-06	None											
		Sep-06	None											
		Oct-06	None											
		Nov-06	None											
		Dec-06	None											
		Jan-07	None											
		Feb-07	None											
		Mar-07	Shri S. Koilta, Health Visitor, Shri Angel Wany, Para Medical Worker, Shri H.S. Naik, Laboratory Assistant were promoted in the next higher scale under ACP scheme											
9	Retirements (Name and Designation)	Apr-06	None											
		May-06	None											
		Jun-06	None											
		Jul-06	None											
		Aug-06	None											
		Sep-06	None											
		Oct-06	None											
		Nov-06	None											
		Dec-06	None											
		Jan-07	None											
		Feb-07	None											
		Mar-07	Shri Narayan Prasad, Electrician											

10	Transfers/Posting (Provide number along with Name and Designation)	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
		None	None	None	None	None	None	None	None	None	None	None	None	None

11	Details of conferences/Seminars	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Total
		None	None	None	None	None	None	None	None	None	None	None	*	None
		* Dr. Harish Rathod, Deputy Director and Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) attended State Leprosy Officer Conference held at Bhubaneswar on 23rd and 24th March 2007. In the conference preliminary findings of Operational Research on "Integration of Leprosy Services into General Health Care Services in India" has been presented. Dr. R.N. Sabat, CMO (NFSG) attended one day National dissemination workshop organized by CBHI at NIHFW, New Delhi on 23.03.2007.												

12	Details of papers published/presented by Staff Members	Apr-06	None
		May-06	None
		Jun-06	None
		Jul-06	None
		Aug-06	None
		Sep-06	Pandey A., Patel R., Rathod H., "Inter-state variations in integration of leprosy services into General Health system in Low/Moderately endemic states of India" published in Indian Journal of Leprosy Vol. 78 (3) 2006:245-259
		Oct-06	None
		Nov-06	Pandey A., Patel R., Jamaluddin M., "Leprosy control activities in India: Integration into general health system. Published in Leprosy Review (2006) 77:210-218.
		Dec-06	None
		Jan-07	None
		Feb-07	Pandey A., Patel R., Rathod H., "Comparative profile of new leprosy cases coming to referral institute in pre and post integration periods" published in Indian Journal of Leprosy-Vol. 78 (4) 2006:339-346 Pandey A , "Mother's status and Nutritional status of under five children " in a National level seminar on Gender issues and empowerment of women organized at Indian statistical Institute, Kolkata during 1-2 February 2007
		Mar-07	Pandey A.,-"Role of dermatologist in Leprosy elimination and post elimination era" has been accepted for publication in March 2007 issue of the Leprosy Review

13	Training/Assignments/Deputation within country	Apr-06	None
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May-06	Shri R. Patel, Statistical Assistant, attended training program on Health Statistics organized by CBHI at Regional Health Office, Bhopal from 8-12 May 2006.
Jun-06	None
Jul-06	Shri R. Patel, Statistical Assistant, attended training program on International Classification of Diseases (ICD-10) organized by CBHI wing of Regional Health Office, Bhopal from 10-14 July 2006.
Aug-06	None
Sep-06	None
Oct-06	None
Nov-06	None
Dec-06	None
Jan-07	None
Feb-07	Shri S. Koilta, Health Visitor, Shri A. Wany, PMW, Shri S. Chatterjee, PMW, Shri S.L. Dhruva, Smt. I. Tiwari have attended re-orientation training at Regional Health Office, Bhopal in Malaria Microscopy.
Mar-07	Dr. Krishnamurthy Kamble, Deputy Director (Ortho) along with Smt. Manju Karmakar, Staff Nurse, Shri K. Ghatoal, Physiotherapist and Miss Gayatri Dhruva, Nursing Orderly have attended 6 days Training Program on Medical Rehabilitation of Polio (Polio Re-constructive Surgery) at All India Institute of Physical and Medical Rehabilitation (AIIPMR), Mumbai

14	Equipment/Machinery Purchased	The existing Operation Theatre of this Institute is having facilities of Re-Constructive Surgery in Leprosy only. Recently, on the recommendation of the DGHS, New Delhi, Services of Polio Re-constructive Surgery is to be started at this Institute, for which facilities of Operation Theatre have been upgraded, for which equipments worth Rs. 6.45 lacs have been purchased in the financial Year 2006-07.
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15	Training imparted by the faculty of this Institute during 2006-07	3 candidates sponsored by West Bengal Health Department have been provided Physiotherapy Training in Leprosy w.e.f. 22 May to 9 June 2006. Apart from the above, the faculties of this Institute have provided one day training to the Medical College Students of Raipur on 27.10.2006, 14.11.2006, 20.12.2006, 22.01.2007, 07.02.2007, 13.02.2007 14 candidates sponsored by Chhattisgarh State Health Department have been provided to Laboratory Technician of Chhattisgarh State Government on 'Skin Smear in Leprosy' w.e.f. 22-24 May 2006.
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16	Staff Position as on 31st March 2007	Group	Sanctioned strength	In-position
		Group-A	11	7
		Group-B	2	1
		Group-C	37	33
		Group-D	38	32

17	Field and other activities	Surveyed 18 districts in 9 States and collected data in the specified formats from various levels for Operational Research to 'Assess level of Integration of NLEP activities into General Health Care
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Technical Supervision and Monitoring of Leprosy Control activities in Dharsiwa, Arang and Abhanpur blocks of Raipur district were undertaken by this Institute. These activities were started in last reporting period continued in April and May 2006 also, During these two months 19 visits were organized in 14 PHC areas and one visit was undertaken to local NGO 'Jeevodaya'. During these visits one new PB adult case was detected, 20 old cases were treated for different complications, 2 cases were identified and motivated and sent to RLTRI for RCS, one MB adult defaulter case was traced and motivated for treatment completion.. PHC records were also verified. It was found that Patient cards (LF1) of 50 % cases were missing/not maintained. However treatment registers (LF2) and stock registers (LF3) were maintained properly in most of the PHC's. None of the PHC's during these two months were found to have any expired blister packs. .

Follow of cases in the field: New cases coming directly to RLTRI were sent back to different PHCs/SCs for registration and treatment continuation . Of these cases 371 were sent to Dharsiwa, Abhanpur and Aarang blocks between November 2005 and October 2006. These cases were followed during the reporting year to know their registration status at PHC/ Health facility levels. This was done by organizing monthly visits to health facility, Sub-centre levels and follow up of cases at Household level. The field visits were undertaken after two month of referring the cases and up to 6 months. Out of 371 targeted cases, RLTRI teams traced 326 cases, of whom 189 (58%) were found registered after 2 month of RLTRI visit. Later, at the time of field completion the registration status rose to 80.4%. Treatment source for subsequent doses and main reasons for delay/non-registrtrion were also identified.

Apart from the above mentioned activities in the field of Leprosy, this Institute has been given the new responsibility of Regional Directorate for which regular Monitoring and Supervision related to NRHM and NVBDCP activities in the State are also being undertaken and report is being sent regularly to the concerned Division and RD Wing of the DGHS, New Delhi. We are also coordinating with the State Health Authorities for implementaion of various National Health Programs.