

REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, RAIPUR (C.G.)

1	OPD Section	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	Total Attendance of new leprosy patients	65	108	65	88	62	67	43	34	41	55	68	75	771
	Total Attendance of old Leprosy patients	113	113	426	347	312	384	389	312	303	333	311	336	3679
	Break up of cases (New)													
	MB Adult (Male)	29	36	24	30	20	26	10	11	10	18	19	23	256
	MB Adult (Female)	10	15	9	7	6	10	4	5	4	4	8	9	91
	MB Child (Male)	1	7	2	2	0	1	1	0	0	1	5	0	20
	MB Child (Female)	0	2	2	1	0	3	0	2	1	0	0	1	12
	PB Adult (Male)	15	19	12	25	24	16	12	11	16	15	19	26	210
	PB Adult (Female)	10	21	11	19	12	9	14	4	10	14	14	9	147
	PB Child (Male)	0	3	3	3	0	1	1	0	0	2	2	5	20
	PB Child (Female)	0	5	2	1	0	1	1	1	0	1	1	2	15
	Total	65	108	65	88	62	67	43	34	41	55	68	75	771

2	IPD Section	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	Patients admitted during the reporting month	32	26	20	42	34	35	28	40	29	29	28	33	376
	Patients discharged during the reporting month	37	28	26	27	31	33	34	30	21	44	31	27	369
	No. of death in the ward during the reporting month	0	1	0	0	0	0	0	0	0	0	0	0	1
	Breakup of admitted cases													
	Ulcer Treatment	15	6	9	16	9	18	16	19	14	19	11	16	168
	Erythema Nodosum Leprosum	4	8	3	8	2	4	7	4	6	2	6	7	61
	Re-Constructive Surgery and Physiotherapy	13	12	8	18	23	13	5	17	9	8	11	10	147
	DDS Reaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	32	26	20	42	34	35	28	40	29	29	28	33	376

3	Operation Theatre Section	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	(No of RCS done)	8	8	20	9	5	12	10	10	6	5	4	3	100

4	Physiotherapy Section	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	No. of patients attended physiotherapy	68	87	71	88	73	81	65	74	78	85	80	78	928
	Sitting Attendance	60	79	67	79	68	69	55	64	73	79	79	75	847
	Breakup of patients													
	Wax bath	2	5	3	5	4	3	3	4	5	5	3	4	46
	Oil message, hydro-oiling therapy	15	24	17	14	16	16	14	0	17	19	18	15	185
	Exercise	42	49	47	55	46	45	35	0	48	53	48	51	519
	Electric Vibrator message	1	1	0	3	0	3	0	0	0	0	0	0	8
	Muscle Stimulator	0	0	0	2	2	2	3	2	2	2	3	3	21
	Total	60	79	67	79	68	69	55	6	72	79	72	73	779
	RCS Patients	8	8	8	9	5	12	10	10	5	6	6	3	90
	Grand Total	68	87	75	88	73	81	65	16	77	85	78	76	869
	Splint, POP applied and others	36	31	30	25	36	43	14	44	30	25	32	23	369
	MCR foot wear issued	1	5	4	4	8	4	1	3	2	4	9	5	50

5	Laboratory Report	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	Micro Biological Investigation	167	190	181	168	142	150	135	119	128	153	208	205	1946
	Clinical Pathological Investigation	27	75	55	29	36	77	60	59	68	62	71	65	684
	Bio-Chemical Investigation	2	8	12	17	12	6	7	11	11	13	16	11	126
	Total	196	273	248	214	190	233	202	189	207	228	295	281	2756
6	X-Ray	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
	Hand	1	2	0	2	2	1	1	1	1	1	0	0	12
	Chest	0	0	0	0	0	0	0	0	0	0	0	0	0
	Foot	0	0	0	0	5	5	5	3	3	4	0	3	28
	Total	1	2	0	2	7	6	6	4	4	5	0	3	40

ESTABLISHMENT AND ADMINISTRATIVE INFORMATION (2007-07)-(APRIL 2007 TO MARCH 2007)

7	Budget Allocation	2007-08												
	Plan	2,000,000												
	Non-Plan	17,400,000												
	Total	19,400,000												
	Month-wise Expenditure	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total
Plan	0	128167	219075	56520	97500	147667	120870	87234	129344	273179	99149	165234	1523939	
Non-Plan	2336268	1096309	1037737	1178765	1172720	1375184	1207881	1162521	1337711	1129219	1156222	393371	14583908	
Total	2336268	1224476	1256812	1235285	1270220	1522851	1328751	1249755	1467055	1402398	1255371	558605	16107847	
8	Promotion/ACPs carried out	Apr-07	Shri R.R. Samuel, Pharmacist and Shri Balram Netam, Peon granted 1st ACP											
		May-07	None											
		Jun-07	None											
		Jul-07	None											
		Aug-07	None											
		Sep-07	None											
		Oct-07	None											
		Nov-07	None											
		Dec-07	None											
		Jan-08	None											
		Feb-08	None											
	Mar-08	Shri M.C. Dhokane, Cashier given promotion under ACP scheme in the month of March 2008												
9	Retirements (Name and Designation)	Apr-07	Smt. Shivani Mukherjee retired voluntarily on 30.04.2007 & Shri K. Chinayya, Sanitary Worker expired on 10.04.2007.											
		May-07	None											
		Jun-07	None											
		Jul-07	Dr. D. Bhanja, CMO (NFSG) voluntarily retired on 03.07.2007.											
		Aug-07	None											
		Sep-07	None											
		Oct-07	None											
		Nov-07	None											
		Dec-07	None											
		Jan-08	None											
		Feb-08	None											
	Mar-08	Shri S. Koilta, Health Visitor												

10	Transfers/Posting (Provide number along with Name and Designation)	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-07	Feb-07	Mar-07	Total
		1*	None	None	None	None	None	None	None	None	None	None	None	None
* Shri R. Patel Statistical Assistant, technically resigned on 10.04.2007 to join new post in the higher scale														

11	Details of conferences/Seminars	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Total	
		#	##	None	None	None	None	###	####	None	#####	None	#####	5#	
		#	3 officers of this Institute attended one day workshop on Disability Prevention and Medical Rehabilitation (DPMR) organized by State Health Authorities and District Technical Support Teams, Chhattisgarh at Raipur on 20.04.2007												
		##	Re-orientation workshop on strategies for prevention and control of Vector Borne Disease for Regional Directors at NVBDCP, Delhi												
		###	Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) presented a paper titled "Trend of New case detection in RLTRI, Raipur field area, OPD, Raipur district and CG State" in a National Workshop on case detection strategies in post elimination era, organised by ALERT, India at Mumbai on 11.10.2007												
		####	Dr. Harish Rathod, Director attended National Workshop of Stake holders on Implementation of International Health Regulation (2005) in India organised by Ministry of Health and Family Welfare at Vigyan Bhavan, New Delhi on 29th November 2007												
		#####	Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) attended and presented paper in 52nd IPHA conference at New Delhi during 7-9 March 2008												
		#####	Dr. Krishnamurthy Kamble, Joint Director (Ortho) attended Regional meeting for 5 states of Disability Prevention and Medical Rehabilitation held at Mumbai on 23.01.2008, Dr. Arun Kumar Misra, CMO (NFSG), Dr. Krishnamurthy Kamble, Joint Director (Ortho) and Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) attended 17th International Leprosy Congress at Hyderabad during the period from 30 Jan-4 Feb. 2008.												

12	Details of papers published/presented by Staff Members	Apr-07	Dr. Krishnamurthy Kamble, Joint Director (Ortho) delivered lecture about RCS and DPMR Program of the Institute and its forthcoming activity in the DPMR Workshop											
		May-07	Pandey A. -"Role of dermatologist in Leprosy elimination and post elimination era-Leprosy Review 2006; 78; 26-29.											
		Jun-07	None											
		Jul-07	Pandey A., 'Accompanied MDT-A slowly tickling time bomb' has been published as letter to the ed											
		Aug-07	None											
		Sep-07	None											
		Oct-07	Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) presented a paper titled "Trend of new case detection in RLTRI, Raipur field area, OPD, Raipur district and CG State" in a National Workshop on case detection strategies in post elimination era in a conference organised by ALERT, India at Mumbai on 11.10.2007											
		Nov-07	None											
		Dec-07	None											
		Jan-08	Dr. Krishnamurthy Kamble, Joint Director (Ortho) presented a paper on the status of Lagophthalmos cases operated at RLTRI, Raipur (C.G.) during 17 ILC at Hyderabad. Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) presented a paper entitled "Descriptive study of MDT in Chhattisgarh" in the above mentioned conference.											

		Feb-08	None
		Mar-08	None
13	Training/Assignments/Deputation within country	Apr-07	Shri S. Koilta, Health Visitor, Shri Angel Wany, PMW, Shri S. Chatterjee, PMW, Shri S.L. Dhruw, PMW, Smt. I. Tiwari, PMW and Shri H.S. Naik, Laboratory Assistant attended Training in Malaria Microscopy at ICMR field unit at Lalpur, Raipur for the period of one month (April 2007)
			Dr. Harish Rathod, Director, Dr. K.M. Kamble, Deputy Director (Ortho) and Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) attended ONE day workshop on Disability Prevention and Medical Rehabilitation (DPMR) organised by State Health Authorities and District Technical Support Teams, Chhattisgarh at Raipur on 20.04.2007. Dr. Kamble presented on behalf of this Institute on DPMR and our future activities.
		May-07	Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) attended one day Re-orientation workshop on strategies for Prevention and Control of Vector Borne Disease for Regional Directors at NVBDCP, Delhi on 31.05.2007.
			Students of Pt. Jawaharlal Nehru Memorial Medical College, Raipur were imparted one day training on different aspects of leprosy during the month of May 2008.
		Jun-07	2 students of Bachelor of Physiotherapy have been imparted one week training. 1 batch (16
			1 batch (16 students) of Medical College students were imparted one day brief training on various aspects of Leprosy on 20th June 2008
		Jul-07	Dr. K.M. Kamble, Joint Director (Ortho) and Dr. (Mrs.) Aparna Pandey, Deputy Director (Epidemiology) of this institute imparted training to the members of District Leprosy Nuclei of Chhattisgarh state organized by State Institute of Health and Family Welfare, Raipur (C.G.)
		Aug-07	None
		Sep-07	Imparted one day training to the students of Pt. Jawaharlal Nehru Memorial Medical College, Raipur on 25.09.2007 on different aspects of leprosy.
		Oct-07	None
		Nov-07	Dr. Harish Rathod, Director, attended National Workshop of Stake Holders on implementation of International Health Regulation (2005) in India organised by Ministry of Health and Family Welfare at Vigyan Bhavan, New Delhi on 20.11.2007
		Dec-07	None
		Jan-08	None
Feb-08	None		
Mar-08	None		

14	Equipment/Machinery Purchased	NIL (No major equipments purchased during the financial year 2007-08)
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15	Training imparted by the faculty of this Institute during 2007-08	Students of Medical College, Raipur were given one day brief training in different aspects of leprosy in the month of May 2007.
		Orthopaedic Surgeon and Public Health Specialist of the Institute imparted training to the members of District Leprosy Nuclei of Chhattisgarh stated organised by State Institute of Health and Family Welfare in the month of July 2007.
		Students of Medical College, Raipur were given one day brief training in different aspects of leprosy in the month of September 2007 (25.09.2007).

16	Staff Position as on 31st March 2008	Group	Sanctioned strength	In-position
		Group-A	9	6
		Group-B	1	1
		Group-C	35	30
		Group-D	36	31

17	Field and other activities	<p>Surveyed 18 districts in 9 States and collected data in the specified formats from various levels for Operational Research to 'Assess level of Integration of NLEP activities into General Health Care</p>
		<p>Technical Supervision and Monitoring of Leprosy Control activities in Dharsiwa, Arang and Abhanpur blocks of Raipur district were undertaken by this Institute. These activities were started in last reporting period continued in April and May 2006 also, During these two months 19 visits were organized in 14 PHC areas and one visit was undertaken to local NGO 'Jeevodaya'. During these visits one new PB adult case was detected, 20 old cases were treated for different complications, 2 cases were identified and motivated and sent to RLTRI for RCS, one MB adult defaulter case was traced and motivated for treatment completion.. PHC records were also verified. It was found that Patient cards (LF1) of 50 % cases were missing/not maintained. However treatment registers (LF2) and stock registers (LF3) were maintained properly in most of the PHC's. None of the PHC's during these two months were found to have any expired blister packs. .</p>
		<p>Follow up of cases in the field: New cases coming directly to RLTRI were sent back to different PHCs/SCs for registration and treatment continuation . Of these cases 371 were sent to Dharsiwa, Abhanpur and Aarang blocks between November 2005 and October 2006. These cases were followed during the reporting year to know their registration status at PHC/ Health facility levels. This was done by organizing monthly visits to health facility, Sub-centre levels and follow up of cases at Household level. The field visits were undertaken after two month of referring the cases and up to 6 months. Out of 371 targeted cases, RLTRI teams traced 326 cases, of whom 189 (58%) were found registered after 2 month of RLTRI visit. Later, at the time of field completion the registration status rose to 80.4%. Treatment source for subsequent doses and main reasons for delay/non-registrtion were also identified.</p>
		<p>A draft proposal has been prepared for follow up of leprosy cases referred from RLTRI to urban Raipur is lying for administrative approval with the Deputy Director General (Leprosy), Directorate General of Health Services, New Delhi</p> <p>Apart from the above mentioned activities in the field of Leprosy, this Institute has been given the new responsibility of Regional Directorate for which regular Monitoring and Supervision related to NRHM and NVBDCP activities in the State are also being undertaken and report is being sent regularly to the concerned Division and RD Wing of the DGHS, New Delhi. We are also coordinating with the State Health Authorities for implementaion of various National Health Programs.</p>