

**REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, RAIPUR (C.G.)**

**YEAR 2009-2010**

1	<b>OPD Section</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	Total Attendance of new leprosy patients	49	87	85	66	63	55	40	37	31	33	53	65
	Total Attendance of old Leprosy patients	305	357	363	326	317	299	298	302	262	271	271	269
	Break-up of old leprosy patients												
	(i) For getting MDT	44	35	35	32	37	36	42	36	35	36	30	22
	(ii) Type-I Reaction / Neuritis	110	183	172	136	130	129	106	107	102	104	68	87
	(iii) Type-II Reaction	82	54	60	75	64	48	56	63	41	58	72	76
	(iv) RCS case (for review)	5	17	15	2	7	11	9	9	4	7	5	8
	(v) Grade-I Deformity	0	0	0	0	0	0	0	0	0	0	0	0
	(vi) Grade-II Deformity	64	68	81	81	79	75	85	87	80	66	96	76
	<b>Total Old cases</b>	<b>305</b>	<b>357</b>	<b>363</b>	<b>326</b>	<b>317</b>	<b>299</b>	<b>298</b>	<b>302</b>	<b>262</b>	<b>271</b>	<b>271</b>	<b>269</b>
	Staff	19	18	21	41	28	37	40	34	33	27	29	34
	General Patients	43	37	48	38	36	35	29	23	21	38	68	71
	<b>Grand Total</b>	<b>416</b>	<b>499</b>	<b>517</b>	<b>471</b>	<b>444</b>	<b>426</b>	<b>407</b>	<b>396</b>	<b>347</b>	<b>369</b>	<b>421</b>	<b>439</b>
	Break up of cases (New)												
	MB Adult (Male)	11	23	23	18	13	15	10	15	9	13	15	21
	MB Adult (Female)	4	15	12	10	5	6	6	5	2	2	4	7
	MB Child (Male)	2	1	2	0	1	1	2	0	0	0	0	1
	MB Child (Female)	1	1	2	0	0	1	1	0	0	1	2	1
	PB Adult (Male)	19	27	22	17	26	18	9	11	16	8	16	14
	PB Adult (Female)	9	14	14	17	14	13	9	5	4	6	13	15
	PB Child (Male)	1	2	5	1	0	1	1	1	0	2	2	3
	PB Child (Female)	2	4	5	3	4	0	2	0	0	1	1	3
	<b>Total</b>	<b>49</b>	<b>87</b>	<b>85</b>	<b>66</b>	<b>63</b>	<b>55</b>	<b>40</b>	<b>37</b>	<b>31</b>	<b>33</b>	<b>53</b>	<b>65</b>

2	<b>IPD Section</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	Patients admitted at the beginning of the month	30	25	31	33	27	14	26	20	32	32	34	5
	Patients admitted during the reporting month	23	33	40	20	20	29	22	26	20	26	61	35
	Patients discharged during the reporting month	28	26	37	26	33	17	28	14	20	24	90	26
	No. of death in the ward during the reporting month	0	1	1	0	0	0	0	0	0	0	0	0
	Patients admitted at the end of the month	25	31	33	27	14	26	20	32	32	34	5	14
	Breakup of admitted cases												
	Ulcer Treatment	7	10	13	9	6	15		15	10	11	4	5
	Erythema Nodosum Leprosum	9	5	3	4	7	3		4	4	6	3	0
	Re-Constructive Surgery and Physiotherapy	7	18	24	7	7	11		7	6	9	8	12
	DDS Reaction	0	0	0	0	0	0		0	0	0	0	0
	<b>Total</b>	<b>23</b>	<b>33</b>	<b>40</b>	<b>20</b>	<b>20</b>	<b>29</b>	<b>0</b>	<b>26</b>	<b>20</b>	<b>26</b>	<b>15</b>	<b>17</b>

3	<b>Operation Theatre Section</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	No of RCS done	7	13	15	4	1	6	4	35	3	7	32	6
	No of procedure conducted	7	13	15	4	1	6	5	38	3	7	59	7

In the month of feb. 2010, 32 Polio affected patients has been operated in which 59 procedures has been conducted, detailed report already sent to DDG (L)

4	<b>Physiotherapy Section</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	No. of patients attended physiotherapy	70	88	82	80	82	67	56	73	64	89	110	64
	Sitting Attendance	63	76	81	76	81	61	52	69	62	83	72	58
	Breakup of patients												
	Wax bath	3	5	6	3	6	5	2	3	5	3	4	4
	Oil message, hydro-oiling therapy	16	25	16	15	16	21	10	16	20	20	14	16
	Exercise	42	46	55	55	55	30	37	45	35	56	51	37
	Shrot-wave diathermy	0	0	2	3	0	2	2	1	0	2	1	0
	Lumbar Traction, cervical traction	0	0	0	0	2	3	0	0	0	0	0	0
	Electric Vibrator message	2	0	0	0	0	0	0	2	0	0	0	0
	I.R.	0	0	2	0	2	0	1	2	2	2	2	1
	Muscle Stimulator	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>63</b>	<b>76</b>	<b>81</b>	<b>76</b>	<b>81</b>	<b>61</b>	<b>52</b>	<b>69</b>	<b>62</b>	<b>83</b>	<b>72</b>	<b>0</b>
	RCS Patients	8	13	15	4	4	6	5	4	2	7	0	6
	<b>Grand Total</b>	<b>71</b>	<b>89</b>	<b>96</b>	<b>80</b>	<b>85</b>	<b>67</b>	<b>57</b>	<b>73</b>	<b>64</b>	<b>90</b>	<b>72</b>	<b>0</b>
	Splint, POP applied and others	34	25	27	26	34	12	30	21	20	19	54	23
	MCR foot wear issued	4	7	0	6	2	0	1	0	0	0	0	2

5	<b>Laboratory Report</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	Micro Biological Investigation	172	226	178	163	140	124	108	102	93	115	139	166
	Clinical Pathological Investigation	84	124	158	55	68	113	70	72	65	96	298	86
	Bio-Chemical Investigation	9	16	8	17	25	11	18	14	7	11	43	12
	<b>Total</b>	<b>265</b>	<b>366</b>	<b>344</b>	<b>235</b>	<b>233</b>	<b>248</b>	<b>196</b>	<b>188</b>	<b>165</b>	<b>222</b>	<b>480</b>	<b>264</b>

6	<b>X-Ray</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	Hand	4	0	2	0	3	2	0	0	0	1	1	3
	Chest	0	0	0	0	0	0	0	0	0	0	0	0
	Foot	7	1	4	1	2	8	2	5	3	2	12	2
	<b>Total</b>	<b>11</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>5</b>	<b>10</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>13</b>	<b>5</b>

**ESTABLISHMENT AND ADMINISTRATIVE INFORMATION (2009-07)-(APRIL 2009 TO MARCH 2010)**

7	<b>Budget Allocation</b>	<b>2009-2010</b>											
				Expd. (Reconciled fig.)									
	Plan	1,900,000		1,874,233									
	Non-Plan	32,000,000		31,328,011									
	<b>Total</b>	<b>33,900,000</b>		<b>33,202,244</b>									
	<b>Month-wise Expenditure</b>	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
	Plan	127277	349746	52454	222837	259292	114388	60599	80677	91209	90787	175251	282194
	Non-Plan	3704946	5656921	1796158	2124404	1721147	7911434	2534787	2479472	2359858	2185211	2082255	503310
	<b>Total</b>	<b>3832223</b>	<b>6006667</b>	<b>1848612</b>	<b>2347241</b>	<b>1980439</b>	<b>8025822</b>	<b>2595386</b>	<b>2560149</b>	<b>2451067</b>	<b>2275998</b>	<b>2257506</b>	<b>785504</b>

<b>8</b>	<b>Promotion/ACPs carried out</b>	Apr-09	NIL
		May-09	NIL
		Jun-09	NIL
		Jul-09	NIL
		Aug-09	13 Group-C officials were given promotion under MACP scheme
		Sep-09	NIL
		Oct-09	NIL
		Nov-09	Smt. Maggie Chand, Staff Nurse given ACP on completion of 30 years of Service under MACP
		Dec-09	NIL
		Jan-10	MACP granted to 22 officials
		Feb-10	NIL
		Mar-10	NIL
		<b>9</b>	<b>Retirements (Name and Designation)</b>
May-09	NIL		
Jun-09	NIL		
Jul-09	NIL		
Aug-09	NIL		
Sep-09	NIL		
Oct-09	NIL		
Nov-09	Smt. Maggie Chand, Staff Nurse retired on superannuation on 30.11.2009		
Dec-09	Smt. J.L. Jagati, Steward-cum-Senior Diet Clerk retired on superannuation on 31.12.2009		
Jan-10	NIL		
Feb-10	NIL		
Mar-10	NIL		

<b>10</b>	Transfers/Posting (Provide number along with Name and Designation)	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-09	Feb-09	Mar-09
		0	0	1	0	0	0	0	0	0	0	0	1

**1-M.O. JOINED IN THE MONTH OF JUNE 2009 AND 1-RELIEVED ON TRANSFER IN THE MONTH OF MARCH 2010**

<b>11</b>	Equipment/Machinery Purchased	No major equipments purchased during the financial yer 2009-2010
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<b>12</b>	Training imparted by the faculty of this Institute during 2009-10	In the month of October 2009, BPT Internship training for 1 week conducted - 7 students attended Physiotherapy College, Raipur and 5 from Pt. J.L.N. Medical College, Raipur (C.G.)
		In the month of March 2010, 2 students of Physiotherapy college, Raipur and 4 students from Medical C has been imparted Internship training for 1 week

<b>13</b>	Staff Position as on 31st March 2010	Group	Sanctioned strength	In-position
		Group-A	11	8
		Group-B	2	1
		Group-C	32	29
		Group-D	35	31

<b>14</b>	Field and other activities (in brief)	Apart from our regular services of providing specialised services in the treatment of leprosy and regularly constructive surgery, the team from this Institute has visited districts to monitor and supervise the imp various National Health Programs viz. NVBDCP, NBCP etc. 3 Officers from this Institute has also visited the preparedness of States for treatment of Swine flu.
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<b>Total</b>
664
3640

420
1434
749
99
0
938
3640
361
487
5152

186
78
10
10
203
133
19
25
664


<b>Total</b>
309
355
369
2
293

105
48
116
0
269

<b>Total</b>
133
165

<b>Total</b>
<b>925</b>
<b>834</b>

49
205
544
13
5
4
14
0
<b>776</b>
74
<b>844</b>
325
22

<b>Total</b>
1726
1289
191
<b>3206</b>

<b>Total</b>
16
0
49
<b>65</b>

<b>Total</b>
<b>1906711</b>
<b>35059903</b>
36966614

