

**REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, RAIPUR (C.G.)**

**2010-2011**

| <b>1</b> | <b>OPD Section</b>                       | Apr-10     | May-10     | Jun-10     | Jul-10     | Aug-10     | Sep-10     | Oct-10     | Nov-10     | Dec-10     | Jan-10     | Feb-10     | Mar-10     | <b>Total</b> |
|----------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|          | Total Attendance of new leprosy patients | 65         | 67         | 86         | 63         | 69         | 46         | 30         | 31         | 29         | 29         | 44         | 55         | <b>614</b>   |
|          | Total Attendance of old Leprosy patients | 307        | 315        | 308        | 333        | 333        | 269        | 283        | 271        | 243        | 275        | 252        | 297        | <b>3486</b>  |
|          | Break-up of old leprosy patients         |            |            |            |            |            |            |            |            |            |            |            |            |              |
|          | (i) For getting MDT                      | 18         | 24         | 24         | 28         | 22         | 23         | 28         | 22         | 33         | 21         | 26         | 22         | <b>291</b>   |
|          | (ii) Type-I Reaction / Neuritis          | 115        | 162        | 158        | 182        | 146        | 83         | 97         | 86         | 75         | 106        | 100        | 84         | <b>1394</b>  |
|          | (iii) Type-II Reaction                   | 59         | 37         | 39         | 30         | 40         | 70         | 72         | 74         | 73         | 57         | 57         | 101        | <b>709</b>   |
|          | (iv) RCS case (for review)               | 6          | 8          | 7          | 10         | 14         | 11         | 2          | 10         | 4          | 8          | 12         | 9          | <b>101</b>   |
|          | (v) Grade-I Deformity                    | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | <b>0</b>     |
|          | (vi) Grade-II Deformity                  | 109        | 84         | 80         | 83         | 111        | 82         | 84         | 79         | 58         | 83         | 57         | 81         | <b>991</b>   |
|          | <b>Total Old cases</b>                   | <b>307</b> | <b>315</b> | <b>308</b> | <b>333</b> | <b>333</b> | <b>269</b> | <b>283</b> | <b>271</b> | <b>243</b> | <b>275</b> | <b>252</b> | <b>297</b> | <b>3486</b>  |
|          | Staff                                    | 29         | 18         | 21         | 32         | 22         | 35         | 38         | 25         | 36         | 26         | 28         | 30         | <b>340</b>   |
|          | General Patients                         | 79         | 39         | 51         | 51         | 46         | 65         | 73         | 64         | 47         | 49         | 61         | 155        | <b>780</b>   |
|          | <b>Grand Total</b>                       | <b>480</b> | <b>439</b> | <b>466</b> | <b>479</b> | <b>470</b> | <b>415</b> | <b>424</b> | <b>391</b> | <b>355</b> | <b>379</b> | <b>385</b> | <b>537</b> | <b>5220</b>  |
|          | Break up of cases (New)                  |            |            |            |            |            |            |            |            |            |            |            |            |              |
|          | MB Adult (Male)                          | 25         | 22         | 33         | 18         | 17         | 9          | 4          | 10         | 11         | 6          | 10         | 20         | <b>185</b>   |
|          | MB Adult (Female)                        | 5          | 12         | 7          | 4          | 9          | 7          | 8          | 4          | 5          | 7          | 8          | 12         | <b>88</b>    |
|          | MB Child (Male)                          | 1          | 0          | 1          | 2          | 0          | 1          | 0          | 1          | 1          | 0          | 0          | 2          | <b>9</b>     |
|          | MB Child (Female)                        | 0          | 0          | 0          | 1          | 1          | 3          | 1          | 0          | 1          | 0          | 0          | 1          | <b>8</b>     |
|          | PB Adult (Male)                          | 19         | 19         | 29         | 28         | 21         | 13         | 8          | 12         | 5          | 8          | 16         | 13         | <b>191</b>   |
|          | PB Adult (Female)                        | 10         | 10         | 8          | 6          | 15         | 6          | 6          | 4          | 5          | 7          | 8          | 4          | <b>89</b>    |
|          | PB Child (Male)                          | 4          | 3          | 6          | 3          | 2          | 2          | 1          | 0          | 1          | 0          | 2          | 2          | <b>26</b>    |
|          | PB Child (Female)                        | 1          | 1          | 2          | 1          | 4          | 5          | 2          | 0          | 0          | 1          | 0          | 1          | <b>18</b>    |
|          | Total                                    | <b>65</b>  | <b>67</b>  | <b>86</b>  | <b>63</b>  | <b>69</b>  | <b>46</b>  | <b>30</b>  | <b>31</b>  | <b>29</b>  | <b>29</b>  | <b>44</b>  | <b>55</b>  | <b>614</b>   |
|          | Disability among new cases               |            |            |            |            |            |            |            |            |            |            |            |            |              |
|          | Grade-I                                  | 1          | 5          | 5          | 0          | 2          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | <b>13</b>    |
|          | Grade-II                                 | 9          | 5          | 13         | 5          | 7          | 2          | 2          | 1          | 4          | 5          | 5          | 4          | <b>62</b>    |
|          | Total                                    | <b>10</b>  | <b>10</b>  | <b>18</b>  | <b>5</b>   | <b>9</b>   | <b>2</b>   | <b>2</b>   | <b>1</b>   | <b>4</b>   | <b>5</b>   | <b>5</b>   | <b>4</b>   | <b>75</b>    |

| <b>2</b> | <b>IPD Section</b>                                  | Apr-10    | May-10    | Jun-10    | Jul-10    | Aug-10    | Sep-10    | Oct-10    | Nov-10    | Dec-10    | Jan-10    | Feb-10    | Mar-10    | <b>Total</b> |
|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
|          | Patients admitted at the beginning of the month     | 14        | 42        | 17        | 19        | 25        | 33        | 22        | 17        | 11        | 13        | 15        | 19        | <b>247</b>   |
|          | Patients admitted during the reporting month        | 52        | 22        | 19        | 18        | 39        | 25        | 20        | 21        | 20        | 33        | 33        | 33        | <b>335</b>   |
|          | Patients discharged during the reporting month      | 24        | 46        | 17        | 12        | 31        | 36        | 25        | 27        | 18        | 31        | 29        | 27        | <b>323</b>   |
|          | No. of death in the ward during the reporting month | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | <b>1</b>     |
|          | Patients admitted at the end of the month           | 42        | 18        | 19        | 25        | 33        | 22        | 17        | 11        | 13        | 15        | 19        | 25        | <b>259</b>   |
|          | Breakup of admitted cases                           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|          | Ulcer Treatment                                     | 7         | 3         | 8         | 8         | 18        | 8         | 9         | 7         | 6         | 6         | 5         | 12        | <b>97</b>    |
|          | Erythema Nodosum Leprosum                           | 6         | 5         | 2         | 0         | 5         | 1         | 5         | 4         | 6         | 15        | 16        | 12        | <b>77</b>    |
|          | Re-Constructive Surgery and Physiotherapy           | 8         | 10        | 9         | 10        | 16        | 16        | 6         | 10        | 8         | 12        | 12        | 9         | <b>126</b>   |
|          | DDS Reaction  | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | <b>0</b>     |
|          | <b>Total</b>  | <b>21</b> | <b>18</b> | <b>19</b> | <b>18</b> | <b>39</b> | <b>25</b> | <b>20</b> | <b>21</b> | <b>20</b> | <b>33</b> | <b>33</b> | <b>33</b> | <b>300</b>   |

4 patients of Polio

|                               |  |        |        |        |        |        |        |         |        |        |        |             |         |              |
|-------------------------------|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|-------------|---------|--------------|
| <b>3</b>                      | <b>Operation Theatre Section</b>           | Apr-10 | May-10 | Jun-10 | Jul-10 | Aug-10 | Sep-10 | Oct-10  | Nov-10 | Dec-10 | Jan-10 | Feb-10      | Mar-10  | <b>Total</b> |
|                               | No of RCS done                             | 6      | 6      | 3      | 10     | 10     | 4      | 4       | 5      | 3      | 5      | 3           | 5       | <b>64</b>    |
|                               | No of procedure conducted                  | 6      | 6      | 3      | 11     | 10     | 4      | 4       | 5      | 3      | 5      | 3           | 5       | <b>65</b>    |
| <b>RCS PERFORMED IN CAMPS</b> |  |        |        |        |        |        |        |         |        |        |        |             |         |              |
|                               | Name of the dist. where camp was conducted |        |        |        |        | Palari | Korba  | Janjgir |        | Durg   |        | Rajnandgaon | Janjgir | <b>Total</b> |
|                               | No of RCS done                             | 0      | 0      | 0      | 0      | 27     | 9      | 54      | 0      | 29     | 0      | 23          | 16      | <b>158</b>   |
|                               | No of procedure conducted                  | 0      | 0      | 0      | 0      | 31     | 10     | 65      | 0      | 33     | 0      | 24          | 17      | <b>180</b>   |

|                                |  |           |           |           |           |           |           |           |           |           |           |          |           |              |
|--------------------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|--------------|
| <b>4</b>                       | <b>Physiotherapy Section</b>           | Apr-10    | May-10    | Jun-10    | Jul-10    | Aug-10    | Sep-10    | Oct-10    | Nov-10    | Dec-10    | Jan-10    | Feb-10   | Mar-10    | <b>Total</b> |
|                                | No. of patients attended physiotherapy | 94        | 70        | 73        | 71        | 74        | 85        | 53        | 48        | 39        | 64        | 38       | 60        | <b>769</b>   |
|                                | Sitting Attendance                     | 88        | 67        | 70        | 61        | 64        | 81        | 50        | 44        | 36        | 59        | 35       | 55        | <b>710</b>   |
|                                | Breakup of patients                    |           |           |           |           |           |           |           |           |           |           |          |           |              |
|                                | Wax bath                               | 5         | 4         | 5         | 5         | 5         | 4         | 5         | 4         | 4         | 3         | 2        | 5         | 51           |
|                                | Oil message, hydro-oiling therapy      | 20        | 15        | 17        | 18        | 18        | 18        | 0         | 12        | 12        | 18        | 0        | 11        | 159          |
|                                | Exercise                               | 58        | 46        | 47        | 36        | 41        | 55        | 29        | 26        | 17        | 35        | 0        | 35        | 425          |
|                                | Shrot-wave diathermy                   | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 1            |
|                                | Lumbar Traction, cervical traction     | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0        | 0         | 1            |
|                                | Electric Vibrator message              | 0         | 0         | 0         | 0         | 0         | 2         | 0         | 0         | 0         | 0         | 0        | 1         | 3            |
|                                | I.R.                                   | 5         | 1         | 1         | 2         | 0         | 1         | 0         | 2         | 3         | 3         | 2        | 3         | 23           |
|                                | Muscle Stimulator                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0            |
|                                | <b>Total</b>                           | <b>88</b> | <b>67</b> | <b>70</b> | <b>61</b> | <b>64</b> | <b>81</b> | <b>34</b> | <b>44</b> | <b>36</b> | <b>59</b> | <b>4</b> | <b>55</b> | <b>663</b>   |
|                                | RCS Patients                           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 5         | 0        | 5         | 10           |
|                                | <b>Grand Total</b>                     | <b>88</b> | <b>67</b> | <b>70</b> | <b>61</b> | <b>64</b> | <b>81</b> | <b>34</b> | <b>44</b> | <b>36</b> | <b>64</b> | <b>4</b> | <b>60</b> | <b>673</b>   |
| Splint, POP applied and others | 55                                     | 28        | 15        | 31        | 36        | 28        | 27        | 12        | 15        | 22        | 12        | 10       | 291       |              |
| MCR foot wear issued           | 0                                      | 0         | 1         | 1         | 0         | 0         | 0         | 0         | 0         | 2         | 0         | 1        | 5         |              |

|              |                                     |            |            |            |            |            |            |            |            |            |            |            |             |              |
|--------------|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|--------------|
| <b>5</b>     | <b>Laboratory Report</b>            | Apr-10     | May-10     | Jun-10     | Jul-10     | Aug-10     | Sep-10     | Oct-10     | Nov-10     | Dec-10     | Jan-10     | Feb-10     | Mar-10      | <b>Total</b> |
|              | Micro Biological Investigation      | 157        | 166        | 173        | 130        | 136        | 91         | 117        | 97         | 83         | 107        | 128        | 150         | 1535         |
|              | Clinical Pathological Investigation | 97         | 58         | 84         | 86         | 141        | 133        | 111        | 112        | 97         | 169        | 0          | 159         | 1247         |
|              | Bio-Chemical Investigation          | 18         | 10         | 15         | 17         | 15         | 24         | 12         | 28         | 20         | 31         | 29         | 25          | 244          |
| <b>Total</b> | <b>272</b>                          | <b>234</b> | <b>272</b> | <b>233</b> | <b>292</b> | <b>248</b> | <b>240</b> | <b>237</b> | <b>200</b> | <b>307</b> | <b>157</b> | <b>334</b> | <b>3026</b> |              |
| <b>6</b>     | <b>X-Ray</b>                        | Apr-10     | May-10     | Jun-10     | Jul-10     | Aug-10     | Sep-10     | Oct-10     | Nov-10     | Dec-10     | Jan-10     | Feb-10     | Mar-10      | <b>Total</b> |
|              | Hand                                | 2          | 1          | 1          | 3          | 0          | 0          | 1          | 1          | 0          | 1          | 4          | 0           | 14           |
|              | Chest                               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0            |
|              | Foot                                | 10         | 1          | 2          | 4          | 4          | 0          | 2          | 2          | 2          | 7          | 3          | 8           | 45           |
|              | <b>Total</b>                        | <b>12</b>  | <b>2</b>   | <b>3</b>   | <b>7</b>   | <b>4</b>   | <b>0</b>   | <b>3</b>   | <b>3</b>   | <b>2</b>   | <b>8</b>   | <b>7</b>   | <b>8</b>    | <b>59</b>    |

**ESTABLISHMENT AND ADMINISTRATIVE INFORMATION (2009-07)-(APRIL 2009 TO MARCH 2010)**

|              |                               |                   |                |                |                |                |                |                |                |                |                |               |                 |                |
|--------------|-------------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|
| <b>7</b>     | <b>Budget Allocation</b>      | <b>2010-2011</b>  |                |                |                |                |                |                |                |                |                |               |                 |                |
|              | Plan                          | 3,000,000         |                |                |                |                |                |                |                |                |                |               |                 |                |
|              | Non-Plan                      | 34,200,000        |                |                |                |                |                |                |                |                |                |               |                 |                |
|              | <b>Total</b>                  | <b>37,200,000</b> |                |                |                |                |                |                |                |                |                |               |                 |                |
|              | <b>Month-wise Expenditure</b> | Apr-10            | May-10         | Jun-10         | Jul-10         | Aug-10         | Sep-10         | Oct-10         | Nov-10         | Dec-10         | Jan-10         | Feb-10        | Mar-10          | <b>Total</b>   |
|              | Plan                          | 54467             | 117851         | 82922          | 192591         | 133961         | 180634         | 118882         | 129681         | 200505         | 192052         | 300593        | 638725          | <b>2342864</b> |
| Non-Plan     | 5207774                       | 2352518           | 2203128        | 2233941        | 2529702        | 2129105        | 2809002        | 2239577        | 2188492        | 2040630        | 2070873        | 254473        | <b>28259215</b> |                |
| <b>Total</b> | <b>5262241</b>                | <b>2470369</b>    | <b>2286050</b> | <b>2426532</b> | <b>2663663</b> | <b>2309739</b> | <b>2927884</b> | <b>2369258</b> | <b>2388997</b> | <b>2232682</b> | <b>2371466</b> | <b>893198</b> | <b>30602079</b> |                |

|           |  |  |  |
|-----------|--|--|--|
| <b>8</b>  | <b>Promotion/ACPs carried out</b>                                  | Following officials has been given promotion under ACP scheme  |  |
|           |  | 1)   | Shri Luku Ram Netam, peon has been given 3rd financial upgradation under ACP scheme          |
|           |  | 2)   | Shri A.K. Kashyap, Lab. Tech. has been given 3rd financial upgradation under ACP scheme      |
|           |  | 3)   | Smt. Sandhya Goswami, Staff Nurse, has been given 3rd financial upgradation under ACP scheme |
|           |  | 4)   | Smt. M. Karmakar, Staff Nurse, has been given 3rd financial upgradation under ACP scheme     |
|           |  | 5)   | Shri N.C. Mohanty, Health Educator has been given financial upgradation under ACP scheme     |
| <b>9</b>  | <b>Retirements (Name and Designation)</b>                          | 1)   | Shri Angel Wany, Para Medical Worker retired on superannuation on 30.04.2010.                |
|           |  | 2)   | Dr. M.M. Poddar, CMO (NFSG) retired on superannuation on 30.09.2010.                         |
|           |  | 3)   | Smt. Gori Bai Kol, Sanitary Worker expired in the month of November 2010.                    |
| <b>10</b> | Transfers/Posting (Provide number along with Name and Designation) | Dr. Arun Kumar Misra, CMO (NFSG) of this Institute transferred from this Institute to CGHS, Hyderabad and was relieved from this Institute on 31.12.2010 |  |

|           |  |  |  |
|-----------|--|--|--|
| <b>11</b> | Details of conferences/Seminars                        |  |  |
| <b>12</b> | Details of papers published/presented by Staff Members |  |  |
| <b>13</b> | Training/Assignments/Deputation within country         | 3 officers of this Institute namely Dr. R.N. Sabat, CMO (NFSG), Dr. A.K. Misra, CMO (NFSG) and Dr. Mukesh Soni has been given the responsibility of 3 States-Haryana, Himachal Pradesh and Manipur to observe the National Sample Survey as Central Supervisor |  |
| <b>14</b> | Equipment/Machinery Purchased                          |  |  |

|           |   |         |   |
|-----------|---|---------|---|
| <b>15</b> | Training imparted by the faculty of this Institute during 2010-11 | May '10 | 3 Physiotherapy college students from Government Medical College and 2 Physiotherapy college students of Physiotherapy college students has been imparted one week training   |
|           |   | Jun '10 | 3 Physiotherapy college students from Government Medical College has been imparted one week training  |
|           |   | Jul '10 | 4 Physiotherapy college students from Government Medical College and 3 Physiotherapy college students of Physiotherapy college students has been imparted one week training   |
|           |   | Aug '10 | 5 Physiotherapy college students from Government Medical College has been imparted one week training and one batch of final year Medical College students has been imparted brief training in Epidemiological and Clinical aspects of leprosy (1 session)                   |
|           |   | Nov '10 | 4 Physiotherapy college students from Government Medical College and 3 Physiotherapy college students of Physiotherapy college students has been imparted one week training   |
|           |   | Nov '10 | 18 SLO/DLO from different States has been imparted one week training in leprosy from 29.11.2010 to 03.12.2010 (1st batch)   |
|           |   | Dec '10 | 5 Physiotherapy college students from Government Medical College has been imparted one week training  |
|           |   | Jan '11 | Training of SLO/DLO of different states (2nd & 3rd batch) imparted one week training in leprosy from 10-14 January 2011 - 21 officers attended the training and third batch of training during the period from 17-21 January 2010 - 8 officer attended the training program |
|           |   | Jan '11 | 5 Physiotherapy college students from Government Medical College has been imparted one week training  |
|           |   | Feb '11 | Training of SLO/DLO of different states - (fourth & final batch) imparted one week training in leprosy from 7-11 February 2011 - 15 officers from 7 states attended the training  |
|           |   | Feb '11 | 5 Physiotherapy college students from Government Medical College has been imparted one week training  |
|           |   | Mar '11 | One batch of final year Medical College students has been imparted brief training in Epidemiological and Clinical aspects of leprosy (1 session)  |

|    |                                      |         |                     |             |
|----|--------------------------------------|---------|---------------------|-------------|
| 16 | Staff Position as on 31st March 2011 | Group   | Sanctioned strength | In-position |
|    |                                      | Group-A | 11                  | 6           |
|    |                                      | Group-B | 3                   | 2           |
|    |                                      | Group-C | 31                  | 29          |
|    |                                      | Group-D | 35                  | 34          |

|    |                            |  |
|----|----------------------------|--|
| 17 | Field and other activities |  |
|    | Defaulter tracing          | In the month of July 2010, 6 MB and 5 PB patients who are defaulter in our records has been targetted to trace them, our field staff managed to trace 3 MB patient and 3 PB patient, out of which 2 PB patients refused to take further treatment, 1 MB patient and 1 PB patient has been given last pulse and made RFT, 1 MB patient address was found wrong and 1 MB and 1 PB patient was deleted as defaulter |
|    |                            | In the month of September 2010, 4 MB and 6 PB patients who are defaulter in our records has been targetted to trace them, our field staff managed to trace 3 MB patient and 5 PB patient, out of which 4 PB patient reported for further treatment   |
|    |                            | In the month of October 2010, 8 MB and 3 PB patients who are defaulter in our records has been targetted to trace them, our field staff managed to trace 4 MB patient and 3 PB patient, out of which only 1 MB patient reported for further treatment and address of 3 MB patient was not found  |
|    |                            | In the month of December 2010, 5 MB and 5 PB patients who are defaulter in our records has been targetted to trace them, our field staff managed to trace 5 MB patient and 1 PB patient, out of which only 4 MB patient and 1 PB patient reported for further treatment  |

**DIRECTOR,  
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