

ANNUAL REPORT OF REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, LALPUR, RAIPUR (C.G.) - 2012-2013

1	OPD Section	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Total	
	Total Attendance of new leprosy patients	65	64	54	73	65	58	54	37	57	55	85	65	732	
Total Attendance of old Leprosy patients	282	306	324	313	294	304	338	296	303	313	298	290	3661		
Break-up of old leprosy patients															
(i)	For getting MDT	31	37	23	27	32	35	37	31	35	25	36	31	380	
(ii)	Type-I Reaction / Neuritis	101	136	152	113	105	84	113	101	85	124	85	102	1301	
(iii)	Type-II Reaction	89	71	91	97	73	89	90	91	93	93	94	75	1046	
(iv)	RCS case (for review)	17	10	8	5	18	15	4	10	10	9	12	3	121	
(v)	Grade-I Deformity	0	0	0	0	0	0	0	0	0	0	0	0	0	
(vi)	Grade-II Deformity	44	52	50	71	66	81	94	63	80	62	71	79	813	
Total Old cases		282	306	324	313	294	304	338	296	303	313	298	290	3661	
Staff		10	24	28	41	25	18	39	17	13	20	26	32	293	
General Patients		177	199	187	291	252	174	157	130	154	173	150	168	2212	
Grand Total		534	593	593	718	636	554	588	480	527	561	559	555	6898	
Break up of cases (New)															
MB Adult (Male)		30	26	19	29	23	27	19	11	22	24	40	33	303	
MB Adult (Female)		10	7	15	6	3	9	9	11	8	8	14	9	109	
MB Child (Male)		2	2	1	0	0	0	1	1	0	1	0	2	10	
MB Child (Female)		0	1	0	2	0	3	2	1	0	2	2	0	13	
PB Adult (Male)		11	18	11	16	22	13	17	4	16	10	13	15	166	
PB Adult (Female)		10	6	7	15	15	6	5	5	8	8	9	6	100	
PB Child (Male)		1	2	1	2	0	0	1	1	3	1	4	0	16	
PB Child (Female)		1	2	0	3	2	0	0	3	0	1	3	0	15	
Total		65	64	54	73	65	58	54	37	57	55	85	65	732	
Disability among new cases		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Grade-I															
PB		0	0	0	1	0	0	0	1	0	0	0	1	3	
MB		0	0	2	1	1	1	4	0	1	2	1	7	20	
Total		0	0	2	2	1	1	4	1	1	2	1	8	23	
Grade-II															
PB		5	3	2	4	6	4	5	4	8	5	6	5	57	
MB		11	19	15	17	13	16	9	12	18	13	17	20	180	
Total		16	22	17	21	19	20	14	16	26	18	23	25	237	
2	IPD Section														
	Patients admitted at the beginning of the month	31	29	22	27	36	29	30	16	20	17	31	33	321	
	Patients admitted during the reporting month	54	43	39	62	63	49	36	42	36	42	51	36	553	
	Patients discharged during the reporting month	56	50	34	53	70	48	50	38	39	28	49	51	566	
	No. of death in the ward during the reporting month	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Patients admitted at the end of the month	29	22	27	36	29	30	16	20	17	31	33	18	308	
	Breakup of admitted cases														
	Ulcer Treatment		13	16	14	8	17	16	13	15	13	11	16	18	170
	Erythema Nodosum Leprosum		16	14	16	15	12	15	15	13	12	20	16	10	174
	Re-Constructive Surgery and Physiotherapy		12	10	8	7	8	16	7	13	43	49	14	4	191
	Total		43	43	39	62	63	49	36	42	70	82	46	32	607

3	Operation Theatre Section	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
	No of RCS done	2	11	5	3	4	6	2	4	5	5	5	0	52
RCS PERFORMED IN CAMPS (BOTH LEPROSY AND POLIO)														
	Name of the dist. where camp was conducted	Balod			Polio camp-RLTRI	Raipur		Raigarh		Janjgir	Balod			
	No of RCS done	4			25	3		18		13	5			64
	No of procedure conducted	4			36	3		18		15	11			83

SUMMARY OF RCS

	At RLTRI	Outside	Total
Total No. of RCS (Leprosy/Polio)	52	64	116

4	Physiotherapy Section													
	No. of patients attended physiotherapy	76	87	110	87	87	95	75	64	63	74	91	83	992
	Sitting Attendance	63	78	106	84	83	89	73	62	58	69	86	83	934
	Breakup of patients													
	Wax bath	5	4	5	4	8	6	5	6	4	8	5	3	63
	Oil Massage, hydro-oiling therapy	18	18	26	27	22	27	17	17	8	19	18	16	233
	Exercise (Active and Passive)	51	56	74	53	53	55	49	49	45	42	63	62	652
	Electric vibrator message	2	0	1	0	0	0	0	0	0	0	0	0	3
	Short Wave diathermy	0	0	0	0	0	0	0	0	1	0	0	0	1
	Lumbar Traction, cervical traction	0	0	0	0	0	0	0	0	0	0	0	0	0
	I.R.	0	0	0	0	0	1	2	1	0	0	0	0	6
	Total	76	78	106	84	83	89	73	73	58	69	86	83	958
	RCS Patients													0
	Grand Total													
	Splint, POP applied and others	31	42	23	50	28	41	26	17	13	23	25	18	337
	MCR foot wear issued	0	0	0		4	0	0	0	3	0	0	0	7

5	Laboratory Report													
	Micro Biological Investigation	175	199	185	173	190	157	145	137	143	150	181	158	1818
	Clinical Pathological Investigation	143	141	113	173	99	114	93	77	126	114	108	87	1245
	Bio-Chemical Investigation	24	48	49	52	49	31	34	15	18	27	20	19	362
	Total	342	388	347	398	338	302	272	229	287	291	309	264	3425

6	Training													
	DLO/BMO/M.O. Training	0	0	0	0	0	0	0	1	7	11	13	0	32
	B.P.T. Training	7 (2 batch)	8 (3 batch)	7 (2 batch)	4 (1 batch)	13 (10 batch)	0	0	6 (2 batch)	8 (2 batch)	4 (1 batch)	4 (1 batch)	12 (1 batch)	53
	Medical Students of Allopathy and AYUSH	17	0	16	20	0	0	0	0	15	0	12		80

16 batches

FINANCIAL INFORMATION (2012-13)-(APRIL 2012 TO MARCH 2013)

7	Budget Allocation - 2012-2013	B.E.		F.E.										
	Plan	35,00,000		34,15,000										
	Non-Plan	3,28,00,000		3,18,00,000										
	Total	3,63,00,000		3,52,15,000										
	Month -Wise Expenditure	Apr.	May	June	July	Aug	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
	Plan	69,498	2,90,912	1,08,116	3,00,417	168422	386926	325205	710660	260977	193130	344455	237041	33,95,759
	Non-Plan	48,38,106	22,39,747	21,15,179	21,95,997	2291040	2264903	2939536	2365559	2290618	4394006	2416525	999623	3,13,50,839
	Total	49,07,604	25,30,659	22,23,295	24,96,414	2459462	2651829	3266741	3076219	2551595	4587136	2760980	1236664	3,47,46,598