

YEARLY PERFORMANCE REPORT
REGIONAL LEPROSY TRAINING & RESEARCH INSTITUTE RAIPUR
YEAR 2002-03

STAFF STATUS

1.	Name and Grade of Head of Institute/Since when posted	DR. M. JAMAL UDDIN, PUBLIC HEALTH SPECIALIST GRADE-I Joined this Institute on 15 th January 2002
2.	Name of all Group A and B officers/Since when posted	Given below

STAFF POSITION GROUP-‘A’

S.No	Sanctioned Post	In-Position	Vacant since when
(i)	Director-ONE post	Dr. M. Jamal Uddin-Joined on 15.01.2002	-
(ii)	Deputy Director-ONE Post	Dr. Harish Rathod, CMO (NFSG)-Joined on 26.11.01	-
(iii)	Assistant Director-4 Posts	Dr. Krishna Murthy Kamble, Assistant Director (Ortho), presently on deputation w.e.f. 03.12.2000	-
		Dr. (Mrs.) Aparna Pandey, Assistant Director (Epidemiology)-Joined on 31.05.2002	-
		Assistant Director (Pathology)	Vacant since 22.08.1992
		Assistant Director (Microbiology)	Vacant since 22.05.1998
(iv)	Senior Medical Officer-2 Posts	Dr. R.N. Sabat, CMO (NFSG)-Joined on 02.04.1996	-
		Dr. Arun Kumar Misra, CMO-Joined on 26.10.1984	-
(v)	Medical Officer-3 Posts	Dr. D. Bhanja, CMO-Joined on 10.10.1988-Presently on Deputation	-
		Dr. U.S. Verma, Chief Medical Officer-Joined on 1 st July 2002	-
		Dr. M.M. Poddar, Senior Medical Officer-Joined on 04.05.2001	-

STAFF POSITION GROUP-‘B’

Sl. No.	Sanctioned Post	In-Position	Vacant since when
(i)	Administrative Officer-ONE post	-	Vacant since 12.06.2000
(ii)	Health Educator-ONE post	Shri N.C. Mohanty, Health Educator, Joined on 09.11.1990	-

GROUP-‘C’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri H.R. Mukherjee	Accountant Rs. 5500-175-9000/-	ONE	ONE	NIL	-
2.	Shri S. Chakraborty	Senior Store Keeper Rs. 4500-125-7000/-	ONE	ONE	NIL	-
3.	Shri K.P. Dewangan	Upper Division Assistant Rs. 5000-150-8000/-	ONE	ONE	NIL	-
4.	Shri R. Patel	Statistical Assistant Rs. 4500-125-7000/-	ONE	ONE	NIL	-
5.	Smt. J.L. Jagati	Steward-cum-Senior Diet Clerk Rs. 4500-125-7000/-	ONE	ONE	NIL	-
6.	Smt. Rama Agrawal	Junior Hindi Translator Rs. 4500-125-7000/-	ONE	ONE	NIL	-
7.	Shri M.C. Dhomane	Cashier Rs. 4000-100-6000/-	ONE	ONE	NIL	-
8.	Shri S. Saha	Junior Stenographer Rs. 4000-100-6000/-	ONE	ONE	NIL	-
9.	Shri B.R.V. Sastry Shri A.R. Roy Smt. Durgi Dhruva Smt. V.A. Shiv Prakash Smt. S. Mukherjee	Lower Division Clerk Rs. 3050-75-3950-80-4590/-	FIVE	FIVE	NIL	-
10.	Smt. M. Chand Smt. M. Karmakar Smt. S. Goswamy Miss P. Miller Smt. Reena Masih Vacant	Staff Nurse Rs. 5000-150-8000/-	SIX	FIVE	ONE	One Post is abolished w.e.f. 01.02.2002
11.	Shri Ratna Rajesh Samuel	Pharmacist Rs. 4500-125-7000/-	ONE	ONE	NIL	-

GROUP-‘C’ (contd.)

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
12.	Shri Kartick Ghatoal	Physiotherapist Rs. 4000-100-6000/-	ONE	ONE	NIL	-
13.	Shri S. Koilta	Health Visitor Rs. 4000-100-6000/-	ONE	ONE	NIL	-
14.	Shri A.K. Kashyap	Laboratory Technician Rs.4000-100-6000/-	ONE	ONE	NIL	-
15.	Shri B.K. Ware	Non-Medical Supervisor Rs. 4000-100-6000/-	ONE	ONE	NIL	-
16.	Shri H.S. Naik	Laboratory Assistant Rs. 3200-85-4900/-	ONE	ONE	NIL	-
17.	Shri A. Wany Shri S. Chatterjee Shri R.L. Sahu Shri I. Masih Smt. I. Tiwari Shri Rajjan Lal Shri Shatrughan Lal	Para Medical Worker Rs. 4,000-100-6,000/-	EIGHT	SEVEN	ONE	One post abolished w.e.f. 01.12.01
18.	Shri C.R. Mukherjee Shri A.C. Biswas	Driver Rs. 3050-75-3950-80-4590/-	TWO	TWO	NIL	-
19.	Shri S.N. Prasad	Electrician Rs. 3050-75-3950-80-4590/-	ONE	ONE	NIL	-
20.	Shri S. Dutta	Plumber-cum-Fitter Rs. 3050-75-3950-80-4590/-	ONE	ONE	NIL	-

GROUP-‘D’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri Ajoy Dutta	Lab. Attendant Rs. 2650-65-3300-70-4000/-	ONE	ONE	NIL	-
2.	Shri Raju Dubey	Dresser Rs. 2610-60-3150-65-4000/-	ONE	ONE	NIL	-
3.	Shri Luku Ram Netam Shri K.C. Biswas Shri Balram Netam	Peon Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
4.	Shri Heera Singh Shri B.N. Tiwari Shri Jailal Ram Shri G.R. Dhruva Shri Prem Raj Jais Shri B.C. Joshi Shri S.R. Damre	Watchman Rs. 2550-55-2660-60-3200/-	SEVEN	SEVEN	NIL	-
5.	Smt. Kaushalya Sahu Shri Raghu Das	Cook Rs. 2550-55-2660-60-3200/-	TWO	TWO	NIL	-
6.	Smt. Kalawati Sharma Shri Raju Kurmi Shri Kaliram	Kitchen Asstt. Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
7.	Smt. G.R. Mistry	Tailor Rs. 2550-55-2660-60-3200/-	ONE	ONE	NIL	-
8.	Shri Mool Chand Shri K. Mohapatro	Mali Rs. 2550-55-2660-60-3200/-	TWO	TWO	NIL	-
9.	Shri Khemlal Smt. Sakhina Bai	Dhobi Rs. 2550-55-2660-60-3200/-	TWO	ONE	ONE	One, Smt. Sakina Bai, Dhoban, retired on 31.01.03.
10.	Smt. Lalita Bai Shri Kashi Ram Shri R.K. Soni Smt. Kala Bai Shri P.S. Das Shri K. Chinayya Smt. Gori Bai Kol Shri S.K.R. Chowhan	Sanitary Worker Rs. 2550-55-2660-60-3200/-	EIGHT	EIGHT	NIL	-
11.	Shri I.D. Chelak Shri A.C. Roy Smt. K.S. Mudaliar Smt. S. Goan Shri H.K. Adhikary Smt. G. Chakraborty Ms. G. Dhruva	Nursing Orderly Rs. 2550-55-2660-60-3200/-	EIGHT	SEVEN	NIL	One post abolished w.e.f. 01.08.2002

BUDGET PERFORMANCE
(Year 2002-03)

Budget	Plan	Non-Plan	Total
Allocation	20,00,000=00	94,00,000=00	1,14,00,000=00
Expenditure (Cumulative till March 31, 2003)	13,21,212=00	1,03,26,722=00	1,16,47,934=00
Balance	6,78,788=00	(-) 9,26,722=00	(-) 2,47,934=00

PATIENT CARE SERVICES

Sl. No.	Categories of Services	Status of performance
1.	OPD care services (New cases)	3933 (383)
2.	Indoor Admissions	312
3.	RCS Operations	46
4.	MCR footwear	102
5.	Lab. Investigations	3193
6.	Bed occupancy ratio	34%
7.	Bed turn over rate	4.16 per year
8.	New leprosy cases detected in field operation area (1 st April 02 to 31 Oct. 02)	297*

*In November 2002, as per directives of DDG (L) DGHS, New Delhi, service component of the field operation area has been handed over to the state Govt. officials. However filed work and data collection for research studies is being undertaken in the same area.

Break-up of admitted patients at IPD

S.N	Type of patients	
1	Ulcer	167
2	Reaction	66
3	Re-constructive Surgery	46
4	Others	33
	TOTAL	312

PHYSIOTHERAPY SERVICES

S.N	Type of Physiotherapy	No.
1	Wax Therapy	43
2	Oil massage, hydro oiling therapy	288
3	Active and passive exercise	273
4	Electric vibrator massage / Infra ray	07
5	POP slab and other splint applied	128
6	RCS physiotherapy	46

OT SERVICES

SN	Type of operation	No.
1	Re-constructive surgery	46
2	Minor surgery	19
	TOTAL	65

TRAINING / SEMINAR / WORKSHOP

SN	Type of training & workshop	
1	M.O	8 batches (237 MOs) (Short term)
2	NMS	1 batch (one day)
3	Physiotherapist	Nil
4	Smear Technician	Nil
5	MBBS final year students	3 batches
6	Workshop	Data validation performance of NGOs working for NLEP seeking grant-in-aid under SET scheme
7	MLEC	1. MLEC –IV, 6 officers visited Chhattisgarh & Madhya Pradesh as Central Observer. 2. Identified as one VRC Centre by Government of Chhattisgarh for MLEC-IV

IEC ACTIVITIES

SN	Nature of activities	Performance
1	Skin disease diagnostic camp	05 (including 3 Prevention of disability camps)
2	Group meeting of Panchayat leaders	02
3	Film shows on Leprosy	04
4	Exhibition on leprosy	04
5	School surveys/other surveys	43
6	Orientation for Aganwadi workers, Teachers etc.	01

POD AND DISABILITY CARE CAMPS

Three, POD and disability care camps, of 2 days duration each were organised in three blocks (Abhanpur, Arang and Dharsiwa) of RLTRI, Field Operational Area.

The objectives of the POD Camp were:

- (i) To provide on the job POD training to the general health care staff of the centers.
- (ii) To offer self care learning practices to the patients with dis-ability and ulcer involving the general health care staff.
- (iii) Distribution of appliances to the needy patients.

In the POD Camp, training were imparted to the General Health Care Staff of the blocks on POD and Disability Care covering following aspects:

1. Self Care for Grade-I and II deformities
2. Prevention of secondary disabilities and
3. Voluntary Muscle testing etc.

The following personnel of Block level attended the camp

Blocks	Arang	Dharsiwa	Abhanpur
Venue and dates	PHC, Arang 12-13 Aug. '02	Ayurvedic Dispensary, Urla 11-12 Sept. '02	Abhanpur CHC, 19-20 Sept. '02
Medical Officer	1	1	3
Multi-Purpose worker	3	5	1
Supervisor (General)	4	2	11
Health Assistant	1	1	0
NMA (Leprosy)	5	2	4
NMS (Leprosy)	1	2	0
Sr. Physiotherapist	1	1	0
B.E.E.	0	0	1
Total	16	14	20

The following type of patients attended in POD camp

Blocks	Arang	Dharsiwa	Abhanpur
No. attended the camp	61*	20 #	36
Grade-I deformity	14	1	3
Grade-II deformity	44	17	33 \$

* Three new leprosy cases without any deformity detected and referred to concerned NMA for needful support.

Two patients with Neuritis, attended the POD camp.

\$ Out of 33 Grade- II deformity, four were selected for RCS at RLTRI, Raipur.

The following appliances and drugs distributed during the camp

Blocks	Arang	Dharsiwa	Abhanpur
MCR Chappals	12	9	17
Basin (Plastic)	17	16	35
Splints	15	5	10

Epidemiological / Research studies initiated / planed by the institute

1. *Assessment of status of structural and functional integration of NLEP activities in to general Health Care Services in 24 states / UTs.
2. Study to Evaluate MLEC IV in Chhattisgarh State.
3. A study to assess implementation of Simplified Information System for Leprosy in Raipur district of Chhattisgarh State.
4. **Clinico-Epidemiological Profile of Re-Constructive Surgery patients registered during November 1989 to October 2002.
5. **Clinico-Epidemiological profile of leprosy patients attending RLTRI, Raipur during April 1992 to March 2002.
6. A study to assess the outcome of cohort of leprosy patients registered during April 1991 to March 1992 at RLTRI, Raipur by retrospective follow-up.
7. Retrospective study of adequacy and regularity of standard MDT regimens among field and hospital patients of RLTRI, Raipur registered during April 2000 to March 2001.
8. Case studies of Leprea reaction cases and its management, who completed treatment during April 1992 to March 2001.
9. **Retrospective study to assess trend of disability status among newly diagnosed cases in the field operation area and RLTRI during April 1992 to March 2002.
10. A cross sectional study to assess the rehabilitation status of treated leprosy patients in a rural community of Chhattisgarh.
11. Longitudinal study to assess Clinico-epidemiological profile of leprosy patients in Chhattisgarh State.
12. Treatment compliance for MDT regimens among registered leprosy patients after integration of NLEP into GHS in a district of Chhattisgarh.
13. **Retrospective study to assess relapse following MDT completion among patients registered during April 1992 to March 2002 at RLTRI, Raipur.
14. Performance appraisal of health workers of General Health Services in leprosy diagnosis and control in Chhattisgarh State.

15. Prevalence of drug reactions among leprosy patients registered at RLTRI, Raipur during April 1992 to March 2002.
 16. Longitudinal study to ascertain relapse following completion of standard MDT regimens in a block of Chhattisgarh State.
 17. **To assess the level of knowledge attitude of community leaders regarding leprosy.
 18. To assess the level of knowledge attitude of family members of old leprosy cases regarding leprosy.
- * Complete financial and technical proposal has been submitted to DGHS for approval.
- ** Studies have been initiated.

ENVIRONMENTAL DEVELOPMENT

To develop greenery in and around the campus, during this monsoon, 100 tree saplings were planted in the campus.

Sl. No.	Categories of Staff	Sanctioned Posts	Status of posts in position
			2002-03
Group- 'A' -11 posts			
1.	Public Health Specialists Grade-I & II	2	2
2.	Microbiology	1	Vacant
3.	Immunology	-	-
4.	Pathology	1	Vacant
5.	Ortho. Surgery	1	On deputation
6.	Medical Specialists	-	-
7.	Medical Officers	6 (3+3)	6 (1 on deputation)
8.	Non Medicos	-	-
9.	Others	-	-
	Total	11	8

GROUP- 'B' -2 POSTS			
1.	Rs. 6,500-10,500/-	1	Vacant
2.	Rs. 5,500-9,000/-	1	1
	Total	2	1

GROUP- 'C' POSTS (Category wise)			
1.	Rs. 5,500-9,000/-	1	1
2.	Rs. 5,000-8,000/-	7	6
3.	Rs. 4,500-7,000/-	5	5
4.	Rs. 4,000-6,000/-	14	13
5.	Rs. 3,200-4,900/-	1	1
6.	Rs. 3,050-4,590/-	9	9
	Total	37	35

GROUP- 'D' POSTS CATEGORY WISE			
1.	Rs. 2,650-4,000/-	1	1

2.	Rs. 2,610-4,000/-	1	1
3.	Rs. 2,550-3,200/-	36	36
Total		38	38