

YEARLY PERFORMANCE REPORT
REGIONAL LEPROSY TRAINING & RESEARCH INSTITUTE RAIPUR (C.G.)
YEAR 2003-04

STAFF STATUS

1.	Name and Grade of Head of Institute/Since when posted	DR. M. JAMAL UDDIN, PUBLIC HEALTH SPECIALIST GRADE-I Joined this Institute on 15 th January 2002
2.	Name of all Group A and B officers/Since when posted	Given below

STAFF POSITION GROUP-‘A’

S.No	Sanctioned Post	In-Position	Vacant since when
(i)	Director-ONE post	Dr. M. Jamal Uddin-Joined on 15.01.2002	-
(ii)	Deputy Director-ONE Post	Dr. Harish Rathod, CMO (NFSG)-Joined on 26.11.01	-
(iii)	Assistant Director-4 Posts	Dr. Krishna Murthy Kamble, Assistant Director (Ortho), joined on 11.12.2003 after repatriation from Govt of Chattisgarh.	-
		Dr. (Mrs.) Aparna Pandey, Assistant Director (Epidemiology)-Joined on 31.05.2002	-
		Assistant Director (Pathology)	Vacant since 22.08.1992
		Assistant Director (Microbiology)	Vacant since 22.05.1998
(iv)	Senior Medical Officer-2 Posts	Dr. R.N. Sabat, CMO (NFSG)-Joined on 02.04.1996	-
		Dr. Arun Kumar Misra, CMO-Joined on 26.10.1984	-
(v)	Medical Officer-3 Posts	Dr. D. Bhanja, CMO-Joined on 10.10.1988-Presently on Deputation	-
		Dr. U.S. Verma, Chief Medical Officer-Joined on 1 st July 2002	Presently on deputation as Doctor for 23 rd Antarctic Expedition and Ocean Research to National Centre for Antarctic & Ocean Research Goa.
		Dr. M.M. Poddar, CMO -Joined on 04.05.2001	-

STAFF POSITION GROUP-‘B’

Sl. No.	Sanctioned Post	In-Position	Vacant since when
(i)	Administrative Officer-ONE post	-	Vacant since 12.06.2000
(ii)	Health Educator-ONE post	Shri N.C. Mohanty, Health Educator, Joined on 09.11.1990	-

GROUP-‘C’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri H.R. Mukherjee	Accountant Rs. 5500-175-9000/-	ONE	ONE	NIL	-
2.	Shri K.P. Dewangan	Upper Division Assistant Rs. 5000-150-8000/-	ONE	ONE	NIL	-
3.	Shri S. Chakraborty	Senior Store Keeper Rs. 4500-125-7000/-	ONE	ONE	NIL	-
4.	Shri R. Patel	Statistical Assistant Rs. 4500-125-7000/-	ONE	ONE	NIL	-
5.	Smt. J.L. Jagati	Steward-cum-Senior Diet Clerk Rs. 4500-125-7000/-	ONE	ONE	NIL	-
6.	Smt. Rama Agrawal	Junior Hindi Translator Rs. 4500-125-7000/-	ONE	ONE	NIL	-
7.	Shri M.C. Dhokane	Cashier Rs. 4000-100-6000/-	ONE	ONE	NIL	-
8.	Shri S. Saha	Junior Stenographer Rs. 4000-100-6000/-	ONE	ONE	NIL	-
9.	Shri B.R.V. Sastry Shri A.R. Roy Smt. Durgi Dhruva Smt. V.A. Shiv Prakash Smt. S. Mukherjee	LDC Rs. 3050-75-3950-80-4590/-	FIVE	FIVE	NIL	-
10.	Smt. M. Chand Smt. M. Karmakar Smt. S. Goswamy Miss P. Miller Smt. Reena Masih	Staff Nurse Rs. 5000-150-8000/-	SIX	FIVE	ONE	One Post is abolished w.e.f. 01.02.2002
11.	Shri Ratna Rajesh Samuel	Pharmacist Rs.4500-125-7000/-	ONE	ONE	NIL	-
12.	Shri Kartick Ghatoal	Physiotherapist Rs.4000-100-6000/-	ONE	ONE	NIL	-
13.	Shri S. Koilta	Health Visitor Rs.4000-100-6000/-	ONE	ONE	NIL	-

GROUP-‘C’

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
14.	Shri A.K. Kashyap	Laboratory Technician Rs.4000-100-6000/-	ONE	ONE	NIL	-
15.	Shri B.K. Ware	Non-Medical Supervisor Rs. 4000-100-6000/-	ONE	ONE	NIL	-
16.	Shri H.S. Naik	Laboratory Assistant Rs. 3200-85-4900/-	ONE	ONE	NIL	-
17.	Shri A. Wany Shri S. Chatterjee Shri R.L. Sahu Shri I. Masih Smt. I. Tiwari Shri Rajjan Lal Shri Shatrughan Lal Dhruwa	Para Medical Worker Rs. 4,000-100-6,000/-	EIGHT	SEVEN	ONE	One post abolished w.e.f. 01.12.01
18.	Shri A.C. Biswas	Driver Rs. 3050-75-3950-80- 4590/-	TWO	ONE	ONE	-
19.	Shri S.N. Prasad	Electrician Rs. 3050-75-3950-80- 4590/-	ONE	ONE	NIL	-
20.	Shri S. Dutta	Plumber-cum-Fitter Rs. 3050-75-3950-80- 4590/-	ONE	ONE	NIL	-
TOTAL			THIRTY SEVEN	THIRTY FOUR	THREE	2 posts are abolished

GROUP-'D'

S.N.	Name	Designation & Pay scale	Sanctioned post (No.)	In-position (No.)	Vacant (No.)	Remark
1.	Shri Ajoy Dutta	Lab. Attendant Rs. 2650-65-3300-70-4000/-	ONE	ONE	NIL	-
2.	Shri Raju Dubey	Dresser Rs. 2610-60-3150-65-4000/-	ONE	ONE	NIL	-
3.	Shri Luku Ram Netam Shri K.C. Biswas Shri Balram Netam	Peon Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
4.	Shri Heera Singh Shri B.N. Tiwari Shri Jailal Ram Shri G.R. Dhruva Shri Prem Raj Jais Shri B.C. Joshi Shri S.R. Damre	Watchman Rs. 2550-55-2660-60-3200/-	SEVEN	SEVEN	NIL	-
5.	Smt. Kaushalya Sahu Shri Raghu Das	Cook Rs. 2550-55-2660-60-3200/-	TWO	TWO	NIL	-
6.	Smt. Kalawati Sharma Shri Raju Kurmi Shri Kaliram	Kitchen Asstt. Rs. 2550-55-2660-60-3200/-	THREE	THREE	NIL	-
7.	Smt. G.R. Mistry	Tailor Rs. 2550-55-2660-60-3200/-	ONE	ONE	NIL	-
8.	Shri Mool Chand Shri K. Mohapatro	Mali Rs.2550- 3200/-	TWO	TWO	NIL	-
9.	Shri Khemlal	Dhobi Rs. 2550-55-2660-60-3200/-	TWO	ONE	ONE	
10.	Smt. Lalita Bai Shri Kashi Ram Shri R.K. Soni Smt. Kala Bai Shri P.S. Das Shri K. Chinayya Smt. Gori Bai Kol Shri S.K.R. Chowhan	Sanitary Worker Rs. 2550-55-2660-60-3200/-	EIGHT	EIGHT	NIL	-
11.	Shri I.D. Chelak Shri A.C. Roy Smt. K.S. Mudaliar Smt. S. Goan Shri H.K. Adhikary Smt. G. Chakraborty Ms. G. Dhruva	Nursing Orderly Rs. 2550-55-2660-60-3200/-	EIGHT	SEVEN	NIL	One post abolished w.e.f. 01.08.2002
TOTAL			THIRTY EIGHT	THIRTY SIX	TWO	One post abolished w.e.f. 01.08.2002

BUDGET PERFORMANCE
(Year 2003-04)

Budget	Plan	Non-Plan	Total
Final Estimate	13,50,000/-	1,13,11,000/-	1,26,61,000/-
Expenditure (Cumulative till March 31, 2004)	13,51,971/-	1,13,03,281	1,26,55,252/-
Balance	(-) 1971/-	7719	5748/-

PATIENT CARE SERVICES

Sl. No.	Categories of Services	Status of performance
1.	OPD care services <ul style="list-style-type: none"> • New leprosy cases • Old leprosy cases • Ulcer & Reaction cases • General cases (Non Leprosy) • Staff & family members (non leprosy) <p style="text-align: center;">TOTAL</p>	<p>638</p> <p>1128</p> <p>1773 (including some old lep. cases)</p> <p>795</p> <p>517</p> <p>4851</p>
2.	Indoor Admissions	350
3.	RCS Operations	101
4.	MCR footwear	83 (including 76 in POD camps)
5.	Lab. Investigations	2963

Break-up of patients admitted at IPD

S.N	Type of patients	No.
1	Ulcer	144
2	Reaction	62
3	Re-constructive Surgery	93*
4	Pre, Post & Follow-up Physiotherapy	44
4	Others	7
	TOTAL	350

* 8 patients had more than one deformity

PHYSIOTHERAPY SERVICES

S.N	Type of Physiotherapy	No.
1	Wax Therapy	73
2	Oil massage, hydro oiling therapy	267
3	Active and passive exercise	473
4	Electric vibrator massage / Infra ray	19
5	POP slab and other splint applied	369
6	RCS physiotherapy	101

OT SERVICES & R.C.S. CAMP

SN	Type of operation	No.
1	Re-constructive surgery	101* (including RCS camp)
2	Minor surgery	34
	TOTAL	135

* This institute has organized a very successful Re-constructive Surgery (RCS) Camp during 22.09.03 to 27.09.03. No. of cases operated in RCS camp are as follows.

Name of deformity	No. of cases	No. of surgery
Foot drop	19	19
Lagophthalmos	7	8
Total claw	5	9
Claw finger	37	40
Wrist drop	1	1
Thumb	1	1
Extensor weakness	1	1
TOTAL	71	79*

* 8 patients had more than one deformity

TRAINING / SEMINAR / WORKSHOP/ MEETINGS -

SN	Type of training & workshop	Status
1	MBBS final year students	5 batches
2	Conference	<ol style="list-style-type: none"> 1. Extended full support during National Conference on Elimination of Leprosy organised during 27-30 January 2004. One senior officer of the institute was deputed as the member of Local Organizing Committee. 2. Extended full support for Seventh review meeting experts of Central Leprosy division New Delhi with State / Zonal coordinators (NLEP), NLEP State Consultant & DTST State Coordinators organized at RLTRI Raipur on 11.03.2004. 3. Organised State Leprosy Officers (SLOs) conference at RLTRI Raipur during 12-13 March 2004.
3	Meetings attended	<p>Director of this institute attended following meetings -</p> <ol style="list-style-type: none"> 1. Second half yearly review meeting of Directors of leprosy institutes with Deputy Director General (Lep.) on 13.05.2003 at New Delhi 2. Committee to examine the feasibility of reorganizing the leprosy institutes under central leprosy division on 25.07.2003 at Nirman Bhawan, New Delhi with Dr. Shiv Lal, Additional Director General of Health Services and Director, NICD, Delhi. 3. Second NLEP workshop on redesigning training programme in leprosy in the context of integration at CLTRI chengalpattu on 22-24 Sept. 2003. 4. Scientific Advisory Committee (SAC) meeting on 7th October 2003. 5. Meeting with Chief Medical & Health Officer, Bilaspur, on 9th December 2003 regarding conduction of POD camps in the district. 6. Meeting of Drawing & Disbursing Officers of various organizations with Controller of accounts, Ministry of Health & family Welfare held on 17th December 2003 at conference hall of the Regional Training Center, Institute of Government Accounts & Finance.
4.	Training / Workshop attended	<ol style="list-style-type: none"> 1. Director of this institute attended, "Joint Regional workshop for state IEC action plan for NLEP & RLTCP", May 27-28, 2003 at New Delhi. 2. Two officers of the institute participated in Leprosy elimination monitoring exercise (LEM-2003)-validation of diagnosis of leprosy from 12th July to 1st August 2003 conducted by NIHFW New Delhi. 3. Two officers of the institute attended "NLEP management training programme for CM&HO" at National Institute of Health and Family Welfare New Delhi during April 10-12, 2003. 4. One officer of the institute attended National workshop on defining specific strategies and an action plan for leprosy elimination in urban areas during 14-15 October 2003 at YMCA, New Delhi organized by Central Leprosy Division.

POD AND DISABILITY CARE CAMPS

Seven, POD and disability care camps, of 2 days duration each were organised in different blocks in the district Raipur & Bilaspur.

The objectives of the POD Camp were:

- (i) To provide on the job POD training to the general health care staff of the centers.
- (ii) To offer self care learning practices to the patients with dis-ability and ulcer involving the general health care staff.
- (iii) Distribution of appliances to the needy patients.

In the POD Camp, training were imparted to the General Health Care Staff of the blocks on POD and Disability Care covering following aspects:

1. Self Care for Grade-I and II deformities
2. Prevention of secondary disabilities and
3. Voluntary Muscle testing etc.

Name of PHC	Date	Activities	No. of trainees attended	No. of leprosy cases attended	No. of cases selected for RCS
1. Fingeswar Distt-Raipur	04.11.2003	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	9	-	-
	05.11.2003	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	42	6
2. Palari Distt-Raipur	11.11.2003	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	10	-	-
	12.11.2003	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	25	3

POD AND DISABILITY CARE CAMPS

Name of PHC	Date	Activities	No. of trainees attended	No. of leprosy cases attended	No. of cases selected for RCS
3. Bhatapara Distt-Raipur	19.11.2003	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	11	-	-
	20.11.2003	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	20	4
4. Baloda Bazar (Distt-Raipur)	12.12.2003	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	14	-	-
	13.12.2003	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	23	5
5. Bilha, (District-Bilaspur)	19.12.2003 (One day camp)	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	17	-	-
6. Kasdol Distt-Raipur	12.01.2004	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	24	-	-
	13.01.2004	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	17	4

POD AND DISABILITY CARE CAMPS....

Name of PHC	Date	Activities	No. of trainees attended	No. of leprosy cases attended	No. of cases selected for RCS
7. Chhura Distt- Raipur	16.01.2004	Training to health staff (General health & Leprosy) for skill development, prevention of primary & secondary disability of leprosy cases.	14	-	-
	17.01.2004	Reorientation of trainees (general health & Leprosy) with practical demonstration. Demonstrations to the patients about self care practices and use of appliances.	Same as above	28	4
TOTAL			99	155	26

Epidemiological / Research studies initiated / planed by the institute

1. Assessment of status of structural and functional integration of NLEP activities in to general Health Care Services in 24 states / UTs. - Study has been completed.
2. Study to Evaluate MLEC IV in Chhattisgarh State.
3. A study to assess implementation of Simplified Information System for Leprosy in Raipur district of Chhattisgarh State.
4. **Clinico-Epidemiological Profile of Re-Constructive Surgery patients registered during November 1989 to October 2002.
5. **Clinico-Epidemiological profile of leprosy patients attending RLTRI, Raipur during April 1992 to March 2002.
6. A study to assess the outcome of cohort of leprosy patients registered during April 1991 to March 1992 at RLTRI, Raipur by retrospective follow-up.
7. Retrospective study of adequacy and regularity of standard MDT regimens among field and hospital patients of RLTRI, Raipur registered during April 2000 to March 2001.
8. Case studies of Lepra reaction cases and its management, who completed treatment during April 1992 to March 2001.

9. **Retrospective study to assess trend of disability status among newly diagnosed cases in the field operation area and RLTRI during April 1992 to March 2002.
 10. A cross sectional study to assess the rehabilitation status of treated leprosy patients in a rural community of Chhattisgarh.
 11. Longitudinal study to assess Clinico-epidemiological profile of leprosy patients in Chhattisgarh State.
 12. Treatment compliance for MDT regimens among registered leprosy patients after integration of NLEP into GHS in a district of Chhattisgarh.
 13. **Retrospective study to assess relapse following MDT completion among patients registered during April 1992 to March 2002 at RLTRI, Raipur.
 14. Performance appraisal of health workers of General Health Services in leprosy diagnosis and control in Chhattisgarh State.
 15. Prevalence of drug reactions among leprosy patients registered at RLTRI, Raipur during April 1992 to March 2002.
 16. Longitudinal study to ascertain relapse following completion of standard MDT regimens in a block of Chhattisgarh State.
 17. **To assess the level of knowledge attitude of community leaders regarding leprosy.
 18. To assess the level of knowledge attitude of family members of old leprosy cases regarding leprosy.
- ** Studies have been initiated.
