

The Govt. of India has now approved the 12th Plan for NLEP. In the plan it was proposed that Central Leprosy Teaching and Research Institute (CLTRI), Chengalpattu and Regional Leprosy Teaching and Research Institute (RLTRI) Raipur are to continue to provide support to the programme during the 12th plan period. It was also proposed to upgrade the RLTRI, Raipur to the level of comprehensive rehabilitation Institutes.

For this purpose following fund provision has been approved for each of the Institutions for the years 2013-14 to 2016-17.

Sl.No	Item	No	Consolidated Salary per month in Rupees	Cost for 1 year (Rs. in Lakh)	Cost for 4 years (Rs. in Lakh)
1.	Junior Resident	1	35,000	4.20	16.80
2	Orthotist/Prosthetist	1	20,000	2.40	9.60
3	OT Technician	1	15,000	1.80	7.20
4	Data Entry Operator	1	12,000	1.45	5.80
5	Equipments	-	-	-	4.00
	Total	8	-	9.84	43.40

(Rupees Forty three lakh, forty thousand only)

You are requested to initiate necessary action as per procedure laid down in Govt. of India for utilization of approved fund for the financial year 2013-14