

**ANNUAL PROGRESS REPORT  
REGIONAL OFFICES OF HEALTH & FAMILY WELFARE**

**Name of the Institute:** Regional Officer of Health and Family Welfare and Regional Leprosy Training and Research Institute, Raipur, Chhattisgarh state

**Report for the period of:** April 2011-MARCH 2012

**1. Organization Framework:**

**1.1 Nodal Officer**

Name of the Sr. Regional Director	DR. R.N. SABAT
Telephone (o):	0771-2412792, 2411427
Telephone ( R ) :	0-94252-12998
Email ID	<a href="mailto:rltri@sify.com">rltri@sify.com</a>
Mobile No.:	0-94252-12998

**1.2. Next Senior Officer:**

Name of the Regional Director	Dr. Krishnamurti Kamble
Telephone (o):	0771-2412792, 2411427
Telephone ( R ) :	0-94252-03344
Email ID	<a href="mailto:rltri@sify.com">rltri@sify.com</a>
Mobile No.:	0-94252-03344

**1.3. Address for communication**

Office:	Regional Office of Health and Family Welfare
Town/City:	Lalpur, Raipur
Taluka:	Lalpur
District:	Raipur
State/UT:	Chhattisgarh
Pin:	492001/492015

**1.4. Office Organization**

ROH sponsored by H&FW or NVBDCP	Nil
Malaria Clinic organized	Nil
MOFRS unit established	Nil
RET established	Nil
HIFU established	Nil
Office accommodation Pvt. or Govt.	Government, in the office of the RLTRI, Raipur
Area of Accommodation (Sq. feet)	Approx. 2000 sq. ft.

**2. Staff Status (provide details in Annexure-1)**

S. No.	Categories	Sanctioned	In-position	Vacant Posts
i.	SAG level staff	Not applicable	All officials engaged in RLTRI, Raipur is working for ROHFW also	Position communicated to Central Leprosy Division of the DGHS, New Delhi
ii.	CHS Staff	Not applicable		
iii.	Non-CHS staff	Not applicable		
iv.	Technical staff	Not applicable		
v.	Administrative staff	Not applicable		
	Total	-		

**3. Budget Performance**

**A. Budget for the current year allocation and utilization for current year**

(Amount in Lakh of INR)

Category of budget	Allocation	Total expenditure	% utilization
PLAN	400,000/-	384,160/-	96.04%
NON-PLAN	NIL	NIL	NIL

<b>H&amp;FW</b>	NIL	NIL	NIL
<b>CBHI</b>	NIL	NIL	NIL
<b>Total</b>	400,000/-	384,160/-	96.04%

**B. Fund received from other sources**

(Amount in Lakh of INR)

Category of budget	Allocation	Total expenditure	% utilization
NIL			

**4. Logistic Items Availability**

**A. Major equipments available (i.e. Office equipment, lab. Equipment and training equipment, etc.)**

Sl. No.	Category of item	Numbers	Status of functioning
1	Computers	9	9
2	Printers	4	4
3	Internet/Emails facilities	Yes	Yes
4	Photocopiers	3	2
5	Projectors	Nil	Nil
6	LCD Projector	1	1
7	Laptops	2	2
8	Tel terminus	Nil	Nil
9	Fax machines	2	2
10	Video Conference facility	1	Not installed
	Total	23	21

**B. Availability of Vehicles**

Sl. No.	Vehicles	Numbers
1	# On road Vehicles	1
2	# Off road Vehicles	NIL
3	# Obsolete Vehicles	4
4	Total	5

**C. New facilities/equipments added**

Sl. No.	Category of item	Numbers	Status of functioning
1	Scanner	1	1

**D. Condemnation of Obsolete Stores**

Sl. No.	Obsolete items	Number of Items	Cost of the material
1	# Obsolete items in the beginning	-	-
2	# obsolete items added during the years	-	-
3	# Obsolete items Condemned	-	-
4	# obsolete items to be condemned	-	-

**5. Administrative Performance**

S. No	Admn activities	Numbers
1	# Visitors visited	Nil
2	# Staff transferred	Nil

3	# Staff Posted	Nil
4	# Staff visited other states	Nil
5	# staff union meeting Convened	Nil
6	# Issues emerged	Nil
7	# issues sorted out	Nil
8	# Public Grievances received	Nil
9	# Public Grievances sorted out	Nil

## 6. Technical Performance

### 6.1. Liaison & Coordination

S. No	Activities	Numbers
i.	# National Level Meeting attended	18 + 2 international level meeting
ii.	# State level Meeting attended	29
iii,	# Issues addressed/sorted out including UCs	-
iv.	# Court cases being coordinated	-
v.	Is RD a member of State level Task Force Committee	No
vi.	# Instts. Visited to assess feasibility for New initiatives/programmes	2

### 6.2. Training programme Organized

S. No	training program organized	Numbers
i.	# batches of trg in Malaria microscopy	NIL
	# trainees given training	NIL
ii.	# batches of trg in CBHI	NIL
	# trainees given training	NIL
iii.	# batches of training in NLEP	70
	# trainees given training	2922

### 6.3. Research studies undertaken

S. No.	Research Studies	Numbers
i.	# Therapeutic Efficacy studies undertaken	Nil
ii.	# Entomogical Studies undertaken	Nil
iii.	CBHI studies undertaken	Nil
iv.	RET Studies undertaken	Nil
v.	Peripheral Laboratory cross-checked	Nil
vi.	Study on Endemicity of Leprosy in two districts	1

### 6.4. Monitoring Peripheral Institutes for IPHS

S. No	Institutes visited	Numbers
i.	# States HQ	Not applicable
ii.	# Districts HQ	06
iii.	# DH & SDHs	01
iv.	# CHCs	15
v.	# PHCs	20
vi.	# SHCs	21

Vii	# District visited for epidemiological reviewed	01
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#### 6.5. No. District visited for review of Health Programmes

S. No	National Health programme	Districts visited
i.	NRHM	06
ii.	RNTCP	06
iii.	NLEP	06
iv.	NPCB	06
v.	NVBDCP	06
vi.	ISDP	06
Vii	IDDCP	06
viii	NCD	01

#### 6.6 NVBDCP Activities

S. No.	Activities:	Numbers
i.	# Blood slides Cross-checked	2907
ii.	# blood slides found with discrepancies	05
iii.	# Therapeutic Efficacy studies undertaken.	Nil
iv.	# Studies have shown resistance to chloroquin	Nil
v	# Distts./Instts. Visited for Epidemiological Reviews	Nil
vi	# Entomological Studies undertaken	Nil
vii	# studies have shown presence of potential larvae	Nil

#### 6.7 Performance of HIFU

S. No	Activities of HIFU	Numbers
i.	NIL	NIL
ii.		
iii.		
iv.		
V		
Vi		

#### 6.8. Performance of RET

S. No	Clients verification of Genuineness of Acceptors of CC methods	Numbers
i.	# ECs Contacted for field verification on CC Practices	111
ii.	# ECs found fake/ denial	04
iii.	# Children contacted for fully immunization	66
iv.	# Children found fully immunized	41
V	# ANC cases Field verified	66
Vi	# ANC mothers undergone three ANC checkups	62
Vii	# ANC mothers develop complication	0
Viii	# mothers undergone through delivery	48
Ix	# delivery conducted in the Hospitals	21
X	# PNC cases have undergone three PNC checkups	68
Xi	# PNC mothers have complication	0
Xii	# JSY cases field verified	70
Xiii	# JSY beneficiaries received monitory help	68
Xiv	# JSY beneficiaries spent their pocket money for confinement	Nil

#### 6.9 Un-usual Events reported

S. No.	Unusual events	Numbers
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<b>A</b>	<b># Newer diseases reported</b>	
i.	CGD	Nil
ii.	DFD	Nil
iii.	JED	Nil
iv.	H1N1 Influenza	Nil
<b>B</b>	<b># Epidemics Reported</b>	
v.	Fever/Malaria	Nil
vi.	Diarrhea	Nil
vii.	Measles	Nil
viii.	Unusual death	Nil
<b>C</b>	<b>Natural disasters reported</b>	
ix.	Floods/Cloud burst/tsunamis	Nil
x.	Earthquakes/Avalanches/landslides/volcanic eruptions	Nil
xi.	Cyclones/hailstorm/tornadoes/heat waves/ cold waves	Nil
xii.	Fires/electrocutions	Nil
xiii.	Radiation	Nil
xiv.	Accidents	Nil
<b>D</b>	<b># Health Related Items appeared in NEWS papers</b>	
xv.	Hospital accidents	Nil
xvi.	Unusual deaths	Nil
xvii.	Services related matters	Nil

## 7. Pending Reports

### 7.1. PAC /Audit report Para received and action taken

Sl. No.	PAC/Audit Para	Year of observation	Status of Reply
	NIL		

### 7.2. Parliament questions, pending assurance of Lok Sabha/Rajya Sabha

Sl. No.	Pending Parliament Assurance	Year of Question	Status of Reply
	NIL		

### 7.3. List of pending court cases and pending court orders for implementation

Sl. No.	Description Court cases	By whom	Against whom	Status of proceeding and next date of hearing
	NIL			

### 7.4. Pending Administrative matter

Sl. No.	Particulars of pending Issues /Challenges	Status
	NIL	

## 8. Issues & Challenges

Sl. No.	Issues /Challenges	Status
1.	This office is facing shortage of man-power as we have been entrusted with additional work of ROHFW in addition to our regular function of RLTRI with the existing manpower and resources of RLTRI. Presently the activity of RLTRI, Raipur has been increased considerably and we are facing shortage of manpower in RLTRI also due to superannuation of various officers and officials.	We are regularly intimated this fact to the Central Leprosy Division/RD Cell of the Directorate General of Health Services, New Delhi.
2.	Shortage of Vehicle	This office is having only one vehicle on road. For district visit we require at least one more LMV

## 9. Future Plans

### POA for Carrying out activities by ROH&FW

S. No	Activities to be Carried out	Q-1	Q-2	Q-3	Q-4	Total
1	<b>Institutions To be Visited</b>					
	State HQ	2	2	2	1	7
	District HQ	3	2	1	1	7
	District/Sub Distt Hospital	2	1	1	1	5
	CHCs	6	4	2	2	14
	PHCs	12	8	4	4	28
	SHCs	12	8	4	4	28
	Others (specify)					
2	<b>Training programme To be undertaken:</b>					
	# of staff trained in Malaria Microscopy	Conducted along with NIMR, Raipur				
	# staff trained in CHBI related activities	Nil				
	Other trainings (NLEP)					
	District Leprosy Officer/BMO Training	-	-	2	2	4
	Medical College students	2	2	1	1	6
	BPT Interns	1	1	1	1	4
	Total (NLEP Training) proposed to be conducted	3	3	4	4	14
3	<b>Cross Checking of work done by the health functionaries:</b>					
	# Malaria slides to be cross-examined	750	750	750	750	3000
	# ECs for FW (CC users) to be field validated	120	80	40	40	280
	Children immunized to be field validated	30	20	10	10	70
	# ANC/PNC beneficiaries to be field validated	30	20	10	10	70
	JSY beneficiaries to be field validated	30	20	10	10	70
	Others	Nil				
4	<b>Research Studies To be Undertaken:</b>					
	# Evaluation Studies by RET	Nil				
	# Drug Resistance/Therapeutic studies	Nil				
	# CBHI Studies	Nil				
	Others (NLEP)	<i>Undertaken Extramural research Project on endemicity of leprosy and utilization of health services at Chhattisgarh state (High endemic and low endemic district) since 2011 for two and half year</i>				
5	<b># of Districts where NHP Reviews to be undertaken for:</b>					
	NRHM Activities	During visit to district monitored activities				
	Review of NVBDCP	3	3	3	3	12
	Review of other National Health programmes	During visit to district monitored activities				
	NCD					

## Staff structure

S NO	Categories	Sanctioned staff				Staff in-position				
		Scale of pay	MOFRS	H&FW	HIFU	Total	MOFRS	H&FW	HIFU	Total
<b>Senior positions</b>										
1	RDs									
2	CMOs									
3	SMOs									
4	Mos									
5	RO(M)									
6	P.H. Specialists									
7	Entomologist									
8	DD									
9	Eval. Officers									
10	Others									
Total other Sr staff										
<b>Technical positions</b>										
11	RA									
12	SA									
13	Eval. Asstt									
14	Tech. Asstt.									
15	Sr. LT									
16	Jr. LT									
17	Insect Collector									
18	Lab. Asstt.									
19	CCPKO									
20	Others									
21	Total									
<b>Ministerial Staff</b>										
22	Sr. Steno									
23	Jr. Steno									
24	UDC									
25	LDC									
26	Computer									
27	DVR									
28	Peon									
29	Safaiwala									
30	Chowkidar									
31	Others									
Total										
<b>Grand Total</b>										

Note- Activity of ROHFW is the additional responsibility of RLTRI, Raipur using the existing manpower and resources of RLTRI, Raipur. Hence, the staff of RLTRI, Raipur is presently working for ROHFW, Raipur.





**MINISTRY OF HEALTH AND FAMILY WELFARE  
REGIONAL OFFICE OF HEALTH AND FAMILY WELFARE,  
CHHATTISGARH  
(REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE)  
LALPUR, RAIPUR-492001 (C.G.)**

**Ref. No.** RLTRI/RD/2012/

**Dated** 13.04.2012

To,

Dr. N.S. Dharamshaktu,  
Deputy Director General,  
RD Cell,  
Directorate General of Health Services,  
Nirman Bhavan,  
New Delhi-110011

Sub: - Annual Performance report of ROHFW, Raipur for the financial year 2011-2012 as on 31<sup>st</sup> March 2012.

Sir,

With reference to the Directorate General of Health Services, EPI Division letter No. C-20013/1/2007-RDC dated 21.03.2012, please find enclosed herewith desired information in the prescribed format for further necessary action at your end.

Enclosed: -As stated above.

Yours faithfully,

[Dr. R.N. Sabat]  
Director

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TEL. NO. 0771-2412792, 2411427 FAX NO. 2412093, GRAM-RELETIN, [EMAIL-rltri@sify.com](mailto:EMAIL-rltri@sify.com)