

**REGIONAL LEPROSY TRAINING AND RESEARCH INSTITUTE, RAIPUR (C.G.)**

Month		Oct-10		
Sl. No.	Particulars	Performance		
1	Promotion/ACPs carried out (Provide No. along with Name and Designation)	NIL		
2	Retirements (Provide Number along with Name and Designation)	NIL		
3	Transfers/Posting (Provide Number along with Name and Designation)	NIL		
4	Details of the conference/Seminar	NIL		
5	Details of Papers published/presented by Staff Members	NIL		
6	Any order of the Court including Central Administrative Tribunal	NIL		
7	Total Budget allocation and expenditure during the month			
<b>Budget</b>		<b>PLAN</b>	<b>NON-PLAN</b>	<b>TOTAL</b>
Allocation		3,000,000	34,200,000	<b>37,200,000</b>
Expenditure in the month- October 2010		118,882	2,809,002	<b>2,927,884</b>
Cumulative Expenditure till month-Oct. 2010		<b>881,308</b>	<b>19,465,170</b>	<b>20,346,478</b>
8	Training/Assignment/Deputation undertaken by the staff			
<b>Sl. No.</b>	<b>Activity</b>	<b>Status</b>		
8.1	Training/Assignment/Deputation within the country	NIL		
8.2	Training/Assignment/Deputation in Foreign country	NIL		
9	New facilities added	NIL		
<b>Sl. No.</b>	<b>New facilities added</b>			
10	Equipment/machinery added			
	Name of the Equipment/machinery purchased	NIL		
11	Major equipments gone out of order during the month	NIL		
	<b>Name of the equipment</b>			
12	Personal inquiries/grievances	NIL		
13	Any other event			
14	Any other Constraint	NIL		
15	Major activities/performance in respect of the institute during the month. Special achievement, if any-			
16	Total staff strength			
	Group	Sanctioned	In-position	
	Group-A	11	7	
	Group-B	3	2	
	Group-C	31	29	
	Group-D	35	34	
17	Name and Grade of Head of the Institute/since when posted	Dr. Harish Rathod, CMO (NFSG), officiating as Regional Director since 16.10.2004		

<b>18</b>	Name of all Group-A and B officers/since when posted		
<b>Sl. No.</b>	<b>Name of the</b>	<b>Actual in position</b>	<b>Vacant since when</b>
<b>Group-A</b>			
(I)	Director-1 post	Vacant	16.10.2004 F.N.
(II)	Deputy Director-1 post	Dr. Harish Rathod, CMO (NFSG)-Joined this office on 26.11.2001 (senior most officer-officiating as Director	Not applicable
(III)	Assistant Director (Orthopaedics)-1 post	Dr. Krishna Murthy Kamble, Deputy Director (Ortho), joined on 11.12.2003 after repatriation from Government of Chhattisgarh. Date of his joining at this Institute is 17.11.1999	Not applicable
(IV)	Assistant Director (Epidemiology)-1 post	Dr. S.V. Gitte, Assistant Director (Epidemiology)-Joined this office on 30.01.2009 A.N.	Not applicable
(V)	Assistant Director (Pathology)-1 post	Vacant	22.08.1992
(VI)	Assistant Director (Microbiology)-1 post	Vacant	22.05.1998
(VII)	Sr. Medical Officer-2 Posts	Dr. R.N. Sabat, CMO (NFSG)-Joined on 02.04.1996	Not applicable
		Dr. M.M. Poddar, CMO (NFSG)-Joined on 04.05.2001	Not applicable
(VIII)	Medical Officer-3 Posts	Dr. A.K. Misra, CMO (NFSG)-Joined on 26.10.1984	Not applicable
(IX)		Dr. Mukesh Soni, MO-Joined on 26.06.2009	Not applicable
(X)		Dr. Prashant Kumar Sahu, MO-joined on 30.04.2010 A.N.	Not applicable
<b>Group-B</b>			
(I)	Administrative Officer-1 Post	Vacant	12.06.2000
(II)	Health Educator-1 post	Shri N.C. Mohanty, Health Educator, joined on 09.11.1990	Not applicable
19	Building own/rented	Campus of the RLTRI, Raipur is spread over 16 acre of land in which Hospital Building and 59 quarters (13 A type, 35 B type, 5 D type) is on 33 years lease from Government of Madhya Pradesh. The super structure of hostel-cum-training block, 3 E type, 4 C-type quarters, one overhead tank, boundary wall etc. were constructed by Government of India, Ministry of Health and Family Welfare	
20	Work output: Clinical/Training/RCS done/MCR given etc.		
<b>I.</b>	<b>O.P.D. Section</b>		
Total attendance of new leprosy patients		<b>30</b>	
Total attendance of old leprosy patients		<b>283</b>	
<i>Break-up of old Leprosy patients</i>			
(i)	For getting MDT	28	
(ii)	Type-I Reaction/Neuritis	97	
(iii)	Type-II Reaction	72	
(iv)	RCS cases (for review)	2	
(v)	Grade-I Deformity	0	
(vi)	Grade-II Deformity (including ulcer cases)	84	
Total (new cases)		<b>283</b>	
Staff		38	
General Patients		73	
Grand Total (including old, new and general cases)		<b>424</b>	
<i>Break-up of new leprosy cases</i>			
<i>Category of patients</i>	<i>MB</i>	<i>PB</i>	<i>Total</i>
Male Adult-MA	4	8	12
Female Adult-FA	8	6	14
Male Child-MCh	0	1	1
Female Child-FCh	1	2	3
<b>Total</b>			<b>30</b>
Out of the total 30 new leprosy cases detected in the OPD of RLTRI, Raipur, all were referred to the PHC from where the patient belongs.			

<b>II.</b>	<b>IN-DOOR SECTION</b>	
	# Sanctioned Bed strength	75
	(i) Patient already admitted as on 30.09.2010	22
	(ii) Patients admitted during the reporting month	20
	(iii) Total patients discharged during the reporting month	25
	(iv) No. of death in the ward during the reporting month	0
	(v) No. of patients admitted as on 31.10.2010	17
	<i>Break-up of newly admitted cases</i>	
	Ulcer treatment	9
	Erythema Nodosum Leprosum	5
	RCS and Physiotherapy	6
	<b>Total</b>	<b>20</b>

<b>III.</b>	<b>OPERATION THEATRE SECTION (INCLUDING MINOR OPERATION)</b>		
	Foot Drop	0	
	Lasso 4 F Claw hand	2	
	Lasso 2 F Claw hand	0	
	Release contracture & skin grafting	0	
	Claw Thumb (opponence replacement sublimus)	0	
	Excision of any part	0	
	Lagophthalmos (TMT)	0	
	Amputation	1	
	skin grafting	1	
	Curretage & suturing of ulcer	0	
	T.P.T. + T.A.L. (Foot)	0	
	<b>Total</b>	<b>4</b>	

<b>RCS CASES</b>	
No. of patients	4
No. of procedure	4

<b>RCS CAMP (JANJGIR &amp; RAIGARH)</b>	
No. of patients	54
No. of procedure	65

<b>IV.</b>	<b>PHYSIOTHERAPY SECTION</b>		
A.	No. of patients attended for Physiotherapy (B + E)	<b>53</b>	(IPD - 25 + OPD - 28)
B.	Sitting attendance	<b>50</b>	(IPD - 22 + OPD - 28)
	Wax bath	5	
	Oil Massage, hydro-oiling therapy	0	
	Exercise (Active and Passive)	29	
	Electric vibrator message	0	
	Short Wave diathermy	0	
	Lumbar Traction, cervical traction	0	
	I.R.	0	34
C.	Splint, P.O.P. applied and others		POP Splint Application-24 Spiral Splints issued-03 Other Splints issued-00
D.	M.C.R. foot wear issued		0
E.	R.C.S. Physiotherapy (post operative)		
	Claw finger Operated-Lasso procedure	2	
	Claw hand, Lasso sublemus-Lasso procedure	0	
	Foot drop, TPT	0	
	Claw thumb, Opponence replace	0	
	Lagophthalmoos, TMT	0	
	Others-(Amputation + CRSG)	2	

<b>V.</b>	<b>LABORATORY REPORT</b>	
	1 Micro-biological investigation (SSS)	117
	2 Clinical Pathological Investigations (Urine, TLC, DLC etc.)	111
	3 Bio-chemical investigations (Blood sugar etc.)	12
	<b>Total</b>	<b>240</b>

<b>VI.</b>	<b>X-RAY</b>			
	Hand		1	
	Chest		0	
	Foot		2	
	<b>Total</b>		<b>3</b>	
<b>VII.</b>	<b>Workshop/Conference/Any other activity</b>			
	Nothing specific			
<b>VIII</b>	<b>Field Activities</b>			
	<b>DEFAULTER TRACING</b>			
		MB	PB	Total
	Total Target	8	3	<b>11</b>
	Patient traced	4	3	<b>7</b>
	Address not found	3	0	<b>3</b>
	Patient reported after tracing	1	0	<b>1</b>
	Refused for further treatment	0	0	<b>0</b>

DIRECTOR,  
R.L.T.R.I.-RAIPUR (C.G.)