**FORM-2.1**
**REGIONAL OFFICES OF HEALTH & FAMILY WELFARE**
**DATA COLLECTION FORMATS FOR REVIEW OF STATE &DISTRICTS**

**Name of the Regional Office:** **Raipur, Chhattisgarh**
**Report for the Month of:** **June 2011**

**1. ASSURED SERVICES:**

| Sl. No. | Assured Services | District (Durg) |
|---|---|---|
| I | Formation of Programme Management Unit (PMU) | Yes |
| ii | Plan and execute Health Related Activities | Yes |
| iii | Formation of Health Planning & Health Monitoring Committees | Yes |
| iv | Release and account the funds to subordinate Offices under NRHM | Yes |
| v | Development/Upgrade the peripheral institute as per IPHS | 8 HSC,13 PHC,3 FRU and residential quarters proposed |
| vi | Arrange for procurement of the logistics required for the implementation of the planned activities. | Yes |
| vii | Implementation of National Health programme | |
| | NRHM | Yes |
| | NVDDCP | Yes |
| | RNTCP | Yes |
| | NLEP | Yes |
| | NBCP | Yes |
| | HIV/AIDS | Yes |
| | NIDDCP | No |
| | IDSP | Yes |
| viii | Non Communicable Diseases | |
| | Tobacco control | No |
| | Injuries and Trauma | No |
| | CVD | No |
| | Mental Health | No |
| | NOHP | No |
| | Diabetes control | No |
| ix | IEC activities related to National Health programmers | Yes |
| x | Develop training institutes for providing appropriate training to strengthen the skills of the staff. | Yes (JNT,MPW,DTS) |
| xi | Work towards achievements of Set Mile stones | Yes |
| xii | Generate Performance related indicators | Yes ( Target performance data related to maternal and child health) |
| xiii | Generate Indicators under Millennium Development Goals (MDGs) | No |
| xiv | Monitoring and quality control | Yes |
| | **Total Activities undertaken** | 18/26 |
| | **% of activities undertaken** | |

| 2. OTHER SERVICES | | |
|---|---|---|
| **2.1.** | **Accessory services** | **District (Durg)** |
| **I** | Electricity supply | Yes |
| **Ii** | Emergency Lights | Yes |
| **Iii** | Civil engineering | Yes |
| **Iv** | Fire protection | Yes |
| **V** | Water supply | Yes |
| **Vi** | Waste disposal | Yes |
| **2.2** | **Support Services** | |
| **2.2.1** | IEC | |
| **i** | IEC Material – Mass Media | Yes |
| **ii** | IEC - Group IEC | Yes ( As per National Health Programme) |
| **iii** | IEC-IPC-Leaflets/Folders | Yes |
| | | |
| **2.2.2.** | Training Material | |
| **I** | Training Material for Level-I Staff | Yes |
| **Ii** | Training Material for Level II staff | Yes |
| **Iii** | Training Material for Level III staff | Yes |
| **Iv** | Training Material for Level IV staff | Yes |
| **V** | Training Material for Level V staff | No |
| **Vi** | Others | |
| | **Total Activities undertaken** | **13/14** |
| | **% of activities undertaken** | |

**3. INFRASTRUCTURE DEVELOPMENT**

| 3.1. Formation of Programme management Units | | |
|---|---|---|
| **Sl. No.** | **Particulars** | **District** |
| I | Whether PMU formed | **Yes** |
| Ii | Adequate Official Accommodation available | **Inadequate (one room no place for staff)** |
| Iii | Planning unit | **Yes** |
| Iv | Financial Management unit | **Yes** |
| V | IEC management unit | **Yes** |
| Vi | Training Unit | **Yes** |
| Vii | Management Information System Unit | **Yes** |
| Viii | Other (Specify) | |
| Ix | Other (specify) | |
| | **Total Units formed** | **6/7** |
| | **% Units formed** | |

**3.2. Man power available at PMU of State HQ/ District HQ**

| Sl. No. | Manpower category-wise | District (Durg) |
|---|---|---|
| I | Programme managers | Vacant |
| ii | Technical Officers | 03 |
| iii | IT personnel | NA |
| iv | Statistical personnel | 01 |
| v | Other Support staff | HMIS ,Accountant manager |
| vi | Other | |
| | **Total Staff** | 04 |
| | **% of staff available** | |

**3.3. Logistics available in PMU (State & District)**

| Sl. No. | Logistics | District (Durg) |
|---|---|---|
| | Office logistics (Specify) | |
| I | Necessary Furniture | Yes |
| ii | Computers | 04 |
| iii | Printers | 03 |
| iv | Telephones | 01 |
| vi | Faxes | 00 |
| vii | Storages | 00 |
| viii | Vehicle for Mobility (specify) | 00 |
| | **Total Activities undertaken** | 4/7 |
| | **% of activities undertaken** | |

**3.4. Constitution of Health Planning & Monitoring Committee (HP&MC)**

| | | |
|---|---|---|
| I | Whether HP&MC are constituted | File is In progress |
| ii | Whether the composition is as the guidelines. | Yes |
| iii | Whether HP&MC convening meeting regularly | In progress |
| iv | If Ye, at what interval | |
| v | Whether Discussion as agenda are undertaken. | |
| vi | Whether the Minutes prepared & circulated | |
| vii | Whether feed back on minutes is received. | |

**3(a). HEALTH INFRASTRUCTURE IN THE VISITED STATE/DISTRICT**

| **3.5. Health Infrastructure available in the Stat/Districts** | | |
|---|---|---|
| **Sl. No.** | **Particulars** | **District (Durg)** |
| I | # Districts | Durg |
| ii | # District Hospitals | 01 |
| iii | # Sub-Divisional Hospitals | Nil |
| iv | # CHCs | 16 |
| v | # PHCs | 69 |
| vi | # SHCs | 444 |
| vii | # Health NGOs | |
| viii | # instts. providing disability care services | No |
| ix | # CHC/PHC strengthened for BEmoNC facilities | 5 |
| x | # CHC/PHC strengthened for CEmoNC facilities | NA |
| xi | # CHC/District Hospital Strengthened for FRUs | 2 |
| xii | # SHCs Strengthened with 2 ANMs | 24 |
| xiii | # ASHAs functioning | Yes |
| xiv | # AWWs Functioning | yes |
| | **Total Number of Units** | |
| | **% units Strengthened** | |

| **3.6. Staff Strength available against the sanctioned strength in the entire state/District visited** | | |
|---|---|---|
| **Sl. No.** | **Particulars** | **District (Durg)** |
| I | # Programme Officers | 03 |
| ii | # Medical Specialists | 16(2) |
| iii | # Surgical Specialist | 16(0) |
| iv | # Pediatricians | 16(1) |
| v | # O&G Specialists | 16(1) |
| vi | # Anesthetics | 16(3) |
| vii | # Eye Surgeons | Vacant |
| viii | # Dental Surgeons | Vacant |
| ix | # Medical Officers | 177(121) |
| x | # Ayush Medical Officers | |
| xi | Nursing sister | 0 |
| xii | Staff nurse | 58(51) |
| xiii | LHVs | 108(60) |
| xiv | ANM | 532(475) |
| xv | MPW | 463(201) |
| XVI | Health supervisor | 90(36) |
| XVII | Lab technician | 56(25) |
| | | |

**4. BUDGET ALLOCATION AND UTILIZATION**

| Sl. No. | Particulars | District (Durg) |
|---|---|---|
| 1 | Balance from the previous Years | 169174558 |
| 2 | Funds received under NRHM | 162576094 |
| 3 | Funds utilized under NRHM | 112356855 |
| 4 | Balance at the end | 204820966 |
| 5 | % Utilization funds | |

**5. JOB SATISFACTION**

| Sl. No. | Particulars | District (Durg) |
|---|---|---|
| | # staff assessed at PMU | 01 |
| | # District staff assessed | 19 |
| | | |

**6. QUALITY MONITORING**

| Sl. No. | Particulars | District (Durg) |
|---|---|---|
| i | **HIS Established** | |
| | Diseases are classified as per ICD-10 pattern | No |
| | MPR Format Developed | Yes |
| | QPR format developed | Yes |
| | Half yearly report format developed | Yes |
| | Annual Report Format developed | Yes |
| | Monitoring Indicators Identified | Yes |
| | All Necessary Records Registers maintained | Yes |
| a | All records related to National Health programmes | Yes |

| | | |
|---|---|---|
| ii | **Admin Monitoring** | **District (Durg)** |
| | Monthly Reports submitted | Yes |
| | Quarterly Reports submitted | Yes |
| | Half yearly Reports submitted | Yes |
| | Annual Reports Prepared | Yes |
| | Monitoring indicators developed | Yes |
| | If prepared , provide a copy of the Report for the last Month/Quarter/year? | |
| iii | **Int. Audit** | |
| | Monthly Review meeting organized | Concurrent audit |
| | Quarterly meeting organized | |
| | Half Yearly Review meeting Organized | |
| | Annual Meeting Organized | |
| | National Review meeting organized | |
| | If yes, provide a copy of ATR on the minutes | |
| iv | **Patient care (# Developed complications)** | |
| | Ante-natal cases | 9826(10% of total ANC) |
| | Post natal complication | NA |
| | New born/Infants | NA |
| | IOL cases under NBCP | NA |
| | TB cases | NA |
| | Leprosy cases | NA |
| | other cases | NA |
| | If yes, provide a copy of the ATR | |
| v | **Medical Audit (# Deaths reported &reviewed)** | |
| | Maternal Deaths | 75 |
| | Child deaths | 308 |
| | Malaria deaths | Nil |
| | Tuberculosis Deaths | NA |
| | Others (specify) | NA |
| | If undertaken, provide a copy of the ATR | |
| vi | **Supervisory visits by State/National Prog. Manager** | |
| | # items checked | NA |
| | # gaps were found | NA |
| | # instructions given | NA |
| | # administrative directions given | NA |
| | Provide copy of the ATR | NA |
| vii | **External Audit** | |
| | Independent Review | NA |
| | Review by Expert Groups | NA |
| | If undertaken, provide copy of ATR | |

## 7. PERFORMANCE

### 7.1. Milestone on Achievement since Date of implementation of NRHM activities in the States & Districts:

| Sl. No. | Action points | District (Durg) |
|---|---|---|
| I | Whether district Rural Health Mission has been set up? | Yes |
| ii | Whether HFW societies have been merged into one society? | Yes |
| iii | Whether State and District Plans are prepared for implementation of the identified activities. | Yes |
| iv | Whether Project Management Teams are in place and provided the necessary training. | No |
| v | Whether mobile medical units are sanctioned and functionalized. | NA |
| vi | Whether main streaming of AYUSH ha been undertaken. | Yes |
| vii | Whether networking with NGOs has been made. | Yes |
| viii | Whether Public Private Partnership has been established for referring the BPL cases and out sourcing of some of the activities | No |
| ix | Whether JSY scheme is launched and practice of reporting every maternal death to DM is followed. | Yes |
| x | Whether Quality Assurance Committee is Operational zed. | No |
| xi | Whether BEmONC facilities (including Civil hospitals, CHCs and PHCs) are strengthened with 03 staff nurse to provide service guarantee as per IPHS. | No |
| xii | whether CEmONC institutions ( PHCs & CHCs) strengthened with 7 Specialists with 9 Staff nurses to provide service guarantee as per IPHS. | No |
| xiii | Whether Sub-Centers Strengthened by providing 2 ANMs and UNTIED funds of Rs. 10000/+ are given | Untied fund provide |
| xiv | Whether Rogi Kalyan Samiti (RKS) at District/CHC/PHC are formed and one time support to RKS are provided | Yes |
| xv | Whether streamlining of provisions for drug logistics at CHC, PHC and SHC for common ailments has been made under mission. | Yes |
| xvi | Whether access to Universal Immunization through introduction of Autosyrings, alternate delivery of vaccine is ensured. | Yes |
| xvii | Whether involvement of PRIs is ensured in the implementations of Health Schemes at the village level (i.e. immunization, JSY, sanitation, drinking water, etc.) | Yes |
| xviii | Whether strengthening of Anganwadi through involvement of AWW in MCH programme is done. | Yes |
| xix | Whether selection and training of ASHA @ 1 ASHA per 1000 population is done and ASHA Kit is given. | Yes |
| xx | Whether VHSC are constituted and UNTIED grant is provided. | Yes |
| xxi | Whether SHC/PHC/CHC/DH are fully equipped to develop intra-Health sector convergence, coordination & services guarantees for FW, NVBDCP, RNTCP, HIV/AIDS, etc. | Yes |
| xxii | Annual need for FW and RCH services has been calculated in the district as per operation manual and monitoring of state PIP? | Yes |
| xxiii | Whether performance report is submitted by the district in revised MIES | Yes |
| xxiv | whether Annual State and District Specific Public Reports on Health are Published | Yes |
| xxv | Whether institute wise assessment of performance against assured services guarantee carried out. Inspection carried out for | Yes |
| | **Total Number of activities completed** | |
| | **% miles stones completed** | |

| 7.2. Achievements of the MDGs at the end of previous year | | |
|---|---|---|
| **Sl. No.** | **Particulars** | **Distt** |
| **Target 5 - Reduce by 2/3rd between 1990 and 2015, the under five mortality rate** | | |
| 13 | Child death rate | Not calculated in Percentage |
| 14 | infant mortality rate | NA |
| 15 | proportion of 1 year-old children immunized against measles | NA |
| | Target 6 - Reduce three quarters, between 1990 and 2015, the maternal mortality ratio | |
| 16 | Maternal Mortality ratio | NA |
| 17 | Proportion of births attended by skilled health personnel | |
| **Target 7 - Have halted by 2015 and begun to reverse the spread of HIV/AIDS** | | |
| 18 | HIV prevalence among women aged 15-24 years | NA |
| 19 | Condom use rate of the contraceptive prevalence rate | NA |
| 19A | Condome use of last high risk sex | NA |
| 19B | percentage of population of aged 15-24 years with comprehensive correct knowledge of HIV/AIDS | NA |
| 19C | Contraceptive prevalence rate | NA |
| 20 | Ratio of school attendance of orphans to school attendance of no-orphans aged 10-14 years | NA |
| **Target 8 - Have halted by 2015 and begun to reverse the incidence of Malaria and other major diseases spread of HIV/AIDS** | | |
| 21 | prevalence and death rate associated with malaria | NA |
| 22 | Proportion of population in malaria risk areas using effective malaria prevention and treatment measures | NA |
| 23 | Prevalence and death rates associated with Tuberculosis | NA |
| 24 | Proportion of tuberculosis cases detected and cured under DOTS | NA |

**FORM-3.1**
**REGIONAL OFFICES OF HEALTH & FAMILY WELFARE**
**DATA COLLECTION FORMATS FOR REVIEW OF NATIONAL HEALTH PROGRAMME**

**Name of the Regional Office: Raipur**
**Report for the Month of: June 2011**

| REVIEW OF NATIONAL HEALTH PROGRAMMES AT THE DISTRICT HQ LEVEL | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Sl. No.** | **Assured services under NHP** | **NRHM** | **NVBDCP** | **RNTCP** | **NLEP** | **NBCP** | **NACP** | **NIDDCP** | **IDSP** | **NCD** |
| **I** | **ASSURED SERVICES** | | | | | | | | | |
| **1.1** | **NHPs implemented in the District** | | | | | | | | | |
| **I** | **Human Control** | | | | | | | | | |
| I | Diagnostic Services | Yes | | | | | | | | |
| ii | Treatment | Yes | | | | | | | | |
| iii | Disability management | No | | | | | | | | |
| **II** | **Vector Control** | | | | | | | | | |
| I | Interval Residual Spray | | Yes | | | | | | | |
| ii | Space spray | | No | | | | | | | |
| iii | Impregnated Bed Net Provision | | Yes | | | | | | | |
| | | | | | | | | | | |
| **III** | **Biological Control** | | | | | | | | | |
| I | Maintenance of Hatcheries | | No | | | | | | | |
| ii | Release of Anti-larval Fishes | | No | | | | | | | |
| iii | Others | | No | | | | | | | |
| | | | | | | | | | | |
| **IV** | **Chemical Control** | | | | | | | | | |
| I | Oil spray on water surface | | No | | | | | | | |
| ii | Others | | No | | | | | | | |
| iii | Others | | No | | | | | | | |
| **V** | **Others Activities** | | | | | | | | | |
| I | Health Education | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| ii | Training | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| iii | Conversance | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | **Total Services provided** | | | | | | | | | |
| | **% services provided** | | | | | | | | | |

| 1.2. | NRHM | NRHM | NVBDCP | RNTCP | NLEP | NBCP | NACP | NIDDCP | IDSP | NCD |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Ante-natal Care Services | yes | | | | | | | | |
| I | Intra-natal care services | yes | | | | | | | | |
| ii | Post natal care services | yes | | | | | | | | |
| iii | JSY care Services | yes | | | | | | | | |
| iv | Immunization of Children | yes | | | | | | | | |
| v | Full Range of FP Services | Yes( LTT) | | | | | | | | |
| vi | Health Education | Yes | | | | | | | | |
| vii | Training | Yes | | | | | | | | |
| | **Total Services provided** | | | | | | | | | |
| | **% services provided** | | | | | | | | | |
| | | | | | | | | | | |
| **2** | **Essential Services** | **Expand** | | | | | | | | |
| **2.1** | **Support services** | | | | | | | | | |
| 2.1.1 | **Health Education** | | | | | | | | | |
| **I** | Mass Media | | | | | | | | | |
| | TV Spots | No | No | No | No | No | No | No | No | No |
| | Documentary films | No | No | No | No | No | No | No | No | No |
| | AIR Spots/Radio Jingles | No | No | No | No | No | No | No | No | No |
| | Panel discussion | No | No | No | No | No | No | No | No | No |
| | Press Notes | Yes | No | No | No | No | No | No | No | No |
| | Press Ads | No | No | No | No | No | No | No | No | No |
| | Mailers | No | No | No | No | No | No | No | No | No |
| | Outdoor Media –Hoarding | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | **No** |
| | Banners | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | **No** |
| | Tin plates | **No** | **No** | **No** | **No** | **No** | **No** | **No** | **No** | **No** |
| | Logos | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | **No** |
| | Rural Media – Wall Paintings | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | **No** |
| | Audio Cassettes | | | | | | | | | |

| Ii | IEC – Group IEC | NRHM | NVBDCP | RNTCP | NLEP | NBCP | NACP | NIDDCP | IDSP | NCD |
|---|---|---|---|---|---|---|---|---|---|---|
| | Lecture/seminars/Workshop – notes | | | | | | | | | |
| | Exhibition Sets | No | No | No | No | No | No | No | No | No |
| | Pluck-cards | No | No | No | No | No | No | No | No | No |
| | Handouts | | | | | | | | | |
| **Iii** | IEC-IPC-Leaflets/Folders | | | | | | | | | |
| | Diagnostic cards | No | No | No | No | No | No | No | No | No |
| | Photo Album | No | No | No | No | No | No | No | No | No |
| | Handbooks | No | No | No | No | No | No | No | No | No |
| | | | | | | | | | | |
| **2.1.2.** | Training Material | | | | | | | | | |
| **I** | Training Material for Level-I Staff | Yes | | | | | | | | |
| **Ii** | Training Material for Level II staff | Yes | | | | | | | | |
| **Iii** | Training Material for Level III staff | Yes | | | | | | | | |
| **Iv** | Training Material for Level IV staff | Yes | | | | | | | | |
| **V** | Training Material for Level V staff | Yes | | | | | | | | |
| **Vi** | Training Material for TOT | Yes | | | | | | | | |
| **Vii** | Others | | | | | | | | | |
| | | | | | | | | | | |
| 2.1.3 | **Convergence** | | | | | | | | | |
| I | Allied Departments | No | No | No | No | No | No | No | No | No |
| Ii | NGOs | No | No | No | No | No | No | No | No | No |
| Iii | Pvt. Institutes | Yes | No | No | No | No | No | No | No | No |
| Iv | Others | Yes | No | No | No | No | No | No | No | No |
| | **Total No. of support services** | | | | | | | | | |
| | **% support services** | | | | | | | | | |
| | | | | | | | | | | |

| 3 | ESSENTIAL INFRASTRUCTURE | NRHM | NVBDCP | RNTCP | NLEP | NBCP | NACP | NIDDCP | IDSP | NCD |
|---|---|---|---|---|---|---|---|---|---|---|
| **3.1** | **Physical Structures** | | | | | | | | | |
| 3.1.1 | Infrastructure of Diagnostic Services | | yes | | | | | | | |
| I | # Facilities undertaking active surveillance | | yes | | | | | | | |
| ii | # Facilities undertaking passive surveillance | | yes | | | | | | | |
| iii | # Programme dedicated facilities | | yes | | | | | | | |
| iv | # Treatment proving centers | | yes | | | | | | | |
| v | # Residual Spray teams employed | | No | | | | | | | |
| vi | # Space spray teams | | No | | | | | | | |
| vii | # Oil spray teams | | Yes | | | | | | | |
| viii | # Bed-net Impregnation teams | | Yes | | | | | | | |
| ix | # hatcheries maintained | | Yes | | | | | | | |
| x | # water bodies released ant larval fishes | | Yes | | | | | | | |
| | | | | | | | | | | |
| 3.1.2 | Laboratory Services | | | | | | | | | |
| I | Pathology (Clinical Laboratory) | Yes | | | | | | | | |
| ii | Bacteriology Laboratory | Yes | | | | | | | | |
| iii | Hematological laboratory | Yes | | | | | | | | |
| iv | Serological Laboratory | Yes | | | | | | | | |
| v | Biochemistry Laboratory | Yes | | | | | | | | |
| vi | Ophthalmologic Laboratory | No ( Specialized) | | | | | | | | |
| vii | Imaging/Radiological Laboratory | Yes | | | | | | | | |
| | | | | | | | | | | |
| 3.1.3 | Disability prevention services | | | | | | | | | |
| I | Physical Rehabilitation | No | No | No | No | No | No | No | No | No |
| ii | Medical Rehabilitation | No | No | No | No | No | No | No | No | No |
| iii | Surgical Rehabilitation | No | No | No | No | No | No | No | No | No |
| iv | Vocational Rehabilitation | No | No | No | No | No | No | No | No | No |
| v | Social Rehabilitation | No | No | No | No | No | No | No | No | No |
| | **Total I/S Items available** | | | | | | | | | |
| | **% I/S Items available** | | | | | | | | | |
| | | | | | | | | | | |

| 3.2 | Manpower | NRHM | NVBDCP | RNTCP | NLEP | NBCP | NACP | NIDDCP | IDSP | NCD |
|---|---|---|---|---|---|---|---|---|---|---|
| I | Specialists | Medicine(14 vacant out of 16),OBGY( 1in place out of 16),All surgerical specialist post vacant | | | | | | | | |
| ii | Doctors | Medical officer 121 out of 177 | | | | | | | | |
| iii | Technicians | Out of 56 post ,25 it is in placed at different health facilities | | | | | | | | |
| iv | Others | | | | | | | | | |
| | **Total Health staff in place available** | | | | | | | | | |
| | **% staff in place** | | | | | | | | | |
| **3.3** | **Logistics** | | | | | | | | | |
| **3.3.1** | **Equipments (Specify)** | | | | | | | | | |
| I | OPD equipment | Yes | Yes | | | | | | | |
| ii | Laboratory equipment | | Yes | | | | | | | |
| iii | Vector control equipments | | Yes | | | | | | | |
| iv | Chemical control equipments | | Yes | | | | | | | |
| v | Biological control Appliances | | Yes | | | | | | | |
| **3.3.2** | **Drugs, chemicals and others** | | | | | | | | | |
| I | Availability of adequate quantity of Routine Programme Drugs | Yes | | | | | | | | |
| ii | Availability of drugs for management of complicated, resistant, relapsed cases, etc. | Yes | | | | | | | | |
| iii | Availability other supportive drugs required under programme. | Yes | | | | | | | | |
| iv | Availability of Chemicals & insecticides | | Yes | | | | | | | |
| v | Bed nets | | Yes | | | | | | | |
| vi | Biological (anti-larval fishes) | | | | | | | | | |
| | | | | | | | | | | |
| **3.3.3** | **Referral & Mobility** | | | | | | | | | |
| I | Vehicle/s | NA | NA | NA | NA | NA | NA | NA | NA | |
| ii | other modes of transport | | | | | | | | | |
| | **Total Logistic items available** | | | | | | | | | |
| | **% Logistic Items available** | | | | | | | | | |

| 4 | **Funds utilization** | **NRHM** | **NVBDCP** | **RNTCP** | **NLEP** | **NBCP** | **NACP** | **NIDDCP** | **IDSP** | **NCD** |
|---|---|---|---|---|---|---|---|---|---|---|
| I | Funds allocated | | 1282439 | 4156242 | 1461285 | 5277740 | NA | NA | NA | NA |
| Ii | Funds Balance | | 1192125 | 2996313 | 726357 | 2996313 | | | | - |
| Iii | % Utilization | | | | | | | | | |
| **5** | **Cross-checking** | | | | | | | | | |
| I | Laboratories | | | | | | | | | |
| ii | Blood/sputum slides of Malaria | | | | | | | | | |
| | | | | | | | | | | |
| **6** | **Satisfaction studies** | | | | | | | | | |
| I | Staff | Yes | Yes | yes | yes | Yes | Yes | yes | yes | yes |
| ii | Beneficiaries | | | | | | | | | |
| iii | Therapeutic efficacy studies | | | | | | | | | |
| iv | Entomological studies | | | | | | | | | |
| | | | | | | | | | | |
| **7** | **SUPERVISION, M&E** | | | | | | | | | |
| **Sl. No.** | **Particulars** | | | | | | | | | |
| I | **MIS Established** | | | | | | | | | |
| | Diseases are classified on ICD-10 pattern | No | No | No | No | No | No | No | No | No |
| | MPR Format Developed | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | QPR format developed | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | Half yearly report format developed | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | Annual Report Format developed | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | All Necessary Records Registers maintained | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | Monitoring Indicators Identified | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |
| | If MIS is functional, provide a copy of the consolidated Report of last month | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | No |

| Ii(a) | Necessary Registers &Records maintained | **NRHM** | **NVBDCP** | **RNTCP** | **NLEP** | **NBCP** | **NACP** | **NIDDCP** | **IDSP** | **NCD** |
|---|---|---|---|---|---|---|---|---|---|---|
| | All programme related | | | | | | | | | |
| Ii(b) | **Admin Monitoring** | | | | | | | | | |
| | Monthly Reports submitted | Yes | Yes | yes | yes | yes | yes | yes | yes | |
| | Quarterly Reports submitted | Yes | Yes | yes | yes | yes | yes | yes | yes | |
| | Half yearly Reports submitted | Yes | Yes | yes | yes | yes | yes | yes | yes | |
| | Annual Reports Prepared | Yes | yes | yes | yes | yes | yes | yes | yes | |
| | Monitoring indicators developed | | | | | | | | | |
| | If prepared , provide a copy of the Report for the last year? | | | | | | | | | |
| iii | **Int. Audit** | | | | | | | | | |
| | Monthly Review meeting organized | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Quarterly meeting organized | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Half Yearly Review meeting Organized | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Annual Meeting Organized | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | National Review meeting organized | | | | | | | | | |
| | If yes, provide a copy of ATR on the minutes | | | | | | | | | |
| iv | **Patient care (# Developed complications)** | | | | | | | | | |
| | Ante-natal cases | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Post natal complication | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | New born/Infants | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | IOL cases under NBCP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | TB cases | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Leprosy cases | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | other cases | | | | | | | | | |
| | If yes, provide a copy of the ATR | | | | | | | | | |

| V | **Medical Audit (# Deaths reported &reviewed)** | **NRHM** | **NVBDCP** | **RNTCP** | **NLEP** | **NBCP** | **NACP** | **NIDDCP** | **IDSP** | **NCD** |
|---|---|---|---|---|---|---|---|---|---|---|
| | Maternal Deaths | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Child deaths | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Malaria deaths | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Tuberculosis Deaths | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Others (specify) | NA | NA | NA | NA | NA | NA | NA | NA | |
| | If undertaken, provide a copy of the ATR | | | | | | | | | |
| | | | | | | | | | | |
| vi | **Supervisory visits by State/National Prog. Manager** | | | | | | | | | |
| | what was checked | NA | NA | NA | NA | NA | NA | NA | NA | |
| | what gaps were found | NA | NA | NA | NA | NA | NA | NA | NA | |
| | what instructions were given | NA | NA | NA | NA | NA | NA | NA | NA | |
| | what administrative directions given | NA | NA | NA | NA | NA | NA | NA | NA | |
| | If provided, a copy of the follow up action taken | | | | | | | | | |
| | | | | | | | | | | |
| vii | **External Audit** | | | | | | | | | |
| | Independent Review | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Review by Expert Groups | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | If undertaken, provide a copy of the ATR | | | | | | | | | |
| | **Total No. of Monitoring items** | | | | | | | | | |
| | **% Monitoring Items** | | | | | | | | | |
| | | | | | | | | | | |

| 8 | PERFORMANCE OF INDICATORS | NRHM | NVBDCP | RNTCP | NLEP | NBCP | NACP | NIDDCP | IDSP | NCD |
|---|---|---|---|---|---|---|---|---|---|---|
| **Sl. No.** | **Particulars** | | | | | | | | | |
| **8.1** | **Current Status** | | | | | | | | | |
| 1 | NCDR | NA | NA | NA | 42.3 | NA | NA | NA | NA | NA |
| 2 | PR | NA | NA | NA | 3.2 | NA | NA | NA | NA | NA |
| 3 | Proportion of Sever cases | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 4 | Proportion of Child cases | NA | NA | NA | 8.98 | NA | NA | NA | NA | NA |
| 5 | Proportion of Female cases | NA | NA | NA | 33.5 | NA | NA | NA | NA | NA |
| 6 | Proportion of Deformity cases | NA | NA | NA | 3.08+4.23 | NA | NA | NA | NA | NA |
| 7 | # Put on treatment among NCD | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 8 | # Relapsed & Resistant cases | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 9 | # completed the treatment | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 10 | # Under treatment at the end | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 11 | # Deaths | | | | NA | | | | | |
| 12 | IMR | | | | | | | | | |
| 13 | MMR | | | | | | | | | |
| 14 | Under Five Mortality rate | | | | | | | | | |
| | | | | | | | | | | |
| **8.2** | **Trends of New Cases** | | | | | | | | | |
| I | NRHM | | | | | | | | | |
| | IMR | NA | | | | | | | | |
| | MMR | NA | | | | | | | | |
| ii | NVDDCP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| iii | RNTCP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| iv | NLEP | Decline Prevalence rate since last 5 years but not less than one | | | | | | | | |
| V | NBCP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| vi | HIV/AIDS | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| vii | NIDDCP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| viii | IDSP | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| ix | NCD | NA | NA | NA | NA | NA | NA | NA | NA | NA |