

**FORM-2.1**  
**REGIONAL OFFICES OF HEALTH & FAMILY WELFARE**  
**DATA COLLECTION FORMATS FOR REVIEW OF STATE & DISTRICTS**

**Name of the Regional Office:** Raipur, Chhattisgarh  
**Report for the Month of:** 8<sup>th</sup> to 12<sup>th</sup> october 2012  
(1=Yes, 0=No, NA= Not available at the time of Visit)

<b>1. ASSURED SERVICES:</b>		
<b>Sl. 0.</b>	<b>Assured Services</b>	<b>District (Mahasamund)</b>
I	Formation of Programme Management Unit (PMU)	1
ii	Plan and execute Health Related Activities	1
iii	Formation of Health Planning & Health Monitoring Committees	0
iv	Release and account the funds to subordinate Offices under NRHM	1
v	Development/Upgrade the peripheral institute as per IPHS	0
vi	Arrange for procurement of the logistics required for the implementation of the planned activities.	1
vii	Implementation of National Health programme	
	NRHM	1
	NVDDCP	1
	RNTCP	1
	NLEP	1
	NBCP	1
	HIV/AIDS	1
	NIDDCP	0
	IDSP	1
viii	non Communicable Diseases	
	Tobacco control	0
	Injuries and Trauma	0
	CVD	0
	Mental Health	0
	OHP	0
	Diabetes control	0
ix	IEC activities related to National Health programmers	1
x	Develop training institutes for providing appropriate training to strengthen the skills of the staff.	1
xi	Work towards achievements of Set Mile stones	1
xii	Generate Performance related indicators	1
xiii	Generate Indicators under Millennium Development Goals (MDGs)	1
xiv	Monitoring and quality control	1
	<b>Total Activities undertaken</b>	
	<b>% of activities undertaken</b>	

<b>2. OTHER SERVICES</b>		
<b>2.1.</b>	<b>Accessory services</b>	<b>District (mahasamund)</b>
<b>I</b>	Electricity supply	1
<b>Ii</b>	Emergency Lights	1
<b>Iii</b>	Civil engineering	1
<b>Iv</b>	Fire protection	1
<b>V</b>	Water supply	1
<b>Vi</b>	Waste disposal ( manual pits, burying & burning only)	1
<b>2.2</b>	<b>Support Services</b>	
<b>2.2.1</b>	<b>IEC</b>	
<b>i</b>	IEC Material – Mass Media	1
<b>ii</b>	IEC - Group IEC	1
<b>iii</b>	IEC-IPC-Leaflets/Folders	1
<b>2.2.2.</b>	<b>Training Material</b>	
<b>I</b>	Training Material for Level-I Staff	1
<b>Ii</b>	Training Material for Level II staff	1
<b>Iii</b>	Training Material for Level III staff	1
<b>Iv</b>	Training Material for Level IV staff	1
<b>V</b>	Training Material for Level V staff	1
<b>Vi</b>	Others	
	<b>Total Activities undertaken</b>	
	<b>% of activities undertaken</b>	

### 3. INFRASTRUCTURE DEVELOPMENT

<b>3.1. Formation of Programme management Units</b>		
<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
<b>I</b>	Whether PMU formed	<b>1</b>
<b>Ii</b>	Adequate Official Accommodation available	<b>0</b>
<b>Iii</b>	Planning unit	<b>1</b>
<b>Iv</b>	Financial Management unit	<b>1</b>
<b>V</b>	IEC management unit	<b>1</b>
<b>Vi</b>	Training Unit	<b>1</b>
<b>Vii</b>	Management Information System Unit	<b>1</b>
<b>Viii</b>	Other (Specify)	
<b>Ix</b>	Other (specify)	
	<b>Total Units formed</b>	
	<b>% Units formed</b>	

<b>3.2. Man power available at PMU of State HQ/ District HQ</b>		
<b>Sl. 0.</b>	<b>Manpower category-wise</b>	<b>District</b>
I	Programme managers	1
ii	Technical Officers	1
iii	IT personnel	1
iv	Statistical personnel	1
v	Other Support staff	1
vi	Other	
	<b>Total Staff</b>	
	<b>% of staff available</b>	
<b>3.3. Logistics available in PMU (State &amp; District)</b>		
<b>Sl. 0.</b>	<b>Logistics</b>	<b>District</b>
	Office logistics (Specify)	
I	Necessary Furniture	1
ii	Computers	1
iii	Printers	1
iv	Telephones	1
vi	Faxes	1
vii	Storages	1
viii	Vehicle for Mobility (specify)	1 (hiring basis)
	<b>Total Activities undertaken</b>	
	<b>% of activities undertaken</b>	
<b>3.4. Constitution of Health Planning &amp; Monitoring Committee (HP&amp;MC)</b>		

I	Whether HP&MC are constituted	District Health Society
ii	Whether the composition is as the guidelines.	NA
iii	Whether HP&MC convening meeting regularly	As per DPM monthly meetings held & all national health programmes were reviewed.
iv	If Ye, at what interval	
v	Whether Discussion as agenda are undertaken.	
vi	Whether the Minutes prepared & circulated	
vii	Whether feed back on minutes is received.	

**3(a). HEALTH INFRASTRUCTURE IN THE VISITED STATE/DISTRICT**

<b>3.5. Health Infrastructure available in the Stat/Districts</b>		
<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
I	# Districts	01
ii	# District Hospitals	01
iii	# Sub-Divisional Hospitals	0
iv	# CHCs	4+1
v	# PHCs	28+1
vi	# SHCs	221
vii	# Health NGOs	0
viii	# instts. providing disability care services	0
ix	# CHC/PHC strengthened for BEmoNC facilities	Under process training provided to doctors & staff functional BEmoNC /CEmoNC/FRU = 0
x	# CHC/PHC strengthened for CEemoNC facilities	
xi	# CHC/District Hospital Strengthened for FRUs	
xii	# SHCs Strengthened with 2 ANMs	1
xiii	# ASHAs functioning	2007+139
xiv	# AWWs Functioning	
	<b>Total Number of Units</b>	
	<b>% units Strengthened</b>	
<b>3.6. Staff Strength available against the sanctioned strength in the entire state/District visited</b>		
<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
I	# Programme Officers	0
ii	# Medical Specialists	2
iii	# Surgical Specialist	0
iv	# Pediatricians	3
v	# O&G Specialists	3
vi	# Anesthetics	0
vii	# Eye Surgeons	1
viii	# Dental Surgeons	1
ix	# Medical Officers	45
x	# Ayush Medical Officers	4
xi	# Health Supervisors	13
xii	# LHVs	19
xiii	# Key Technical staff	Yes
xiv	# Paramedical staff	Yes
xv	# Radiographer	Yes
	<b>Total Staffs</b>	
	<b>% staff available</b>	

**4. BUDGET ALLOCATION AND UTILIZATION**

<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
1	Balance from the previous Years	99468711
2	Funds received under NRHM	56400000
3	Funds utilized under NRHM	42263600
4	Balance at the end	113605111
5	% Utilization funds	27.11

**5. JOB SATISFACTION**

<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
	# staff assessed at PMU	Nil
	# District staff assessed	Nil

**6. QUALITY MONITORING**

<b>Sl. 0.</b>	<b>Particulars</b>	<b>District</b>
i	<b>HIS Established</b>	
	Diseases are classified as per ICD-10 pattern	0
	MPR Format Developed	1
	QPR format developed	
	Half yearly report format developed	
	Annual Report Format developed	1
	Monitoring Indicators Identified	1
	All Necessary Records Registers maintained	1
a	All records related to National Health programmes	1

ii	<b>Admin Monitoring</b>	<b>District</b>
	Monthly Reports submitted	1
	Quarterly Reports submitted	
	Half yearly Reports submitted	
	Annual Reports Prepared	1
	Monitoring indicators developed	1
	If prepared , provide a copy of the Report for the last Month/Quarter/year?	
iii	<b>Int. Audit</b>	
	Monthly Review meeting organized	1
	Quarterly meeting organized	
	Half Yearly Review meeting Organized	
	Annual Meeting Organized	1
	National Review meeting organized	1
	If 1, provide a copy of ATR on the minutes	
iv	<b>Patient care (# Developed complications)</b>	
	Ante-natal cases	
	Post natal complication	
	New born/Infants	
	IOL cases under NBCP	
	TB cases	
	Leprosy cases	
	other cases	
	If 1, provide a copy of the ATR	
v	<b>Medical Audit (# Deaths reported &amp; reviewed)</b>	
	Maternal Deaths	
	Child deaths	
	Malaria deaths	
	Tuberculosis Deaths	
	Others (specify)	
	If undertaken, provide a copy of the ATR	
vi	<b>Supervisory visits by State/National Prog. Manager</b>	
	# items checked	
	# gaps were found	
	# instructions given	
	# administrative directions given	
	Provide copy of the ATR	
vii	<b>External Audit</b>	
	Independent Review	NA
	Review by Expert Groups	NA
	If undertaken, provide copy of ATR	

## 7. PERFORMANCE

### 7.1. Milestone on Achievement since Date of implementation of NRHM activities in the Districts:

Sl. 0.	Action points	District
I	Whether district Rural Health Mission has been set up?	1
ii	Whether HFW societies have been merged into one society?	1
iii	Whether State and District Plans are prepared for implementation of the identified activities.	1
iv	Whether Project Management Teams are in place and provided the necessary training.	1
v	Whether mobile medical units are sanctioned and functionalized.	0
vi	Whether main streaming of AYUSH ha been undertaken.	1
vii	Whether networking with NGOs has been made.	1
viii	Whether Public Private Partnership has been established for referring the BPL cases and out sourcing of some of the activities	1
ix	Whether JSY scheme is launched and practice of reporting every maternal death to DM is followed.	1
x	Whether Quality Assurance Committee is Operational zed.	0
xi	Whether BEmONC facilities (including Civil hospitals, CHCs and PHCs) are strengthened with 03 staff nurse to provide service guarantee as per IPHS.	0
xii	whetherCEmONC institutions ( PHCs & CHCs) strengthened with 7 Specialists with 9 Staff nurses to provide service guarantee as per IPHS.	0
xiii	Whether Sub-Centers Strengthened by providing 2 ANMs and UNTIED funds of Rs. 10000/+ are given	1
xiv	Whether RogiKalyanSamiti (RKS) at District/CHC/PHC are formed and one time support to RKS are provided	1
xv	Whether streamlining of provisions for drug logistics at CHC, PHC and SHC for common ailments has been made under mission.	1
xvi	Whether access to Universal Immunization through introduction of Autosyrings, alternate delivery of vaccine is ensured.	1
xvii	Whether involvement of PRIs is ensured in the implementations of Health Schemes at the village level (i.e. immunization, JSY, sanitation, drinking water, etc.)	1
xviii	Whether strengthening of Anganwadi through involvement of AWW in MCH programme is done.	1
xix	Whether selection and training of ASHA @ 1 ASHA per 1000 population is done and ASHA Kit is given.	1
xx	Whether VHSC are constituted and UNTIED grant is provided.	1
xxi	Whether SHC/PHC/CHC/DH are fully equipped to develop intra-Health sector convergence, coordination & services guarantees for FW, NVBDCP, RNTCP, HIV/AIDS, etc.	1
xxii	Annual need for FW and RCH services has been calculated in the district as per operation manual and monitoring of state PIP?	1
xxiii	Whether performance report is submitted by the district in revised MIES	1
xxiv	whether Annual State and District Specific Public Reports on Health are Published	0
xxv	Whether institute wise assessment of performance against assured services guarantee carried out. Inspection carried out for	0
	<b>Total Number of activities completed</b>	
	<b>% miles stones completed</b>	